

INSURANCE COST FOR SEPT 1, 2013 - AUGUST 31, 2014
Monthly

| | Care Plus Plan 1 | | | Care Plus Plan 2 | | | Care Plus Plan 3 | | | Care Plus Plan 4 | | | HSA Plan 5 | | | Life | Life | |
|------------------------------|------------------|------------|------------|------------------|------------|------------|------------------|------------|------------|------------------|------------|------------|------------|------------|------------|------------|--------|--------|
| | Single | Two-party | Family | Single | Two-party | Family | Single | Two-party | Family | Single | Two-party | Family | Single | Two-party | Family | Disability | Family | Single |
| Premium Cost | | | | | | | | | | | | | | | | | | |
| Deposit in HSA | | | | | | | | | | | | | | | | | | |
| Total Premium Cost | \$525.70 | \$1,160.25 | \$1,664.21 | \$492.43 | \$1,086.84 | \$1,558.90 | \$479.70 | \$1,058.74 | \$1,518.59 | \$453.27 | \$1,000.43 | \$1,434.96 | \$418.89 | \$924.52 | \$1,326.09 | \$12.35 | \$2.99 | \$1.65 |
| | \$34.38 | \$75.91 | \$108.87 | | | | | | | | | | \$453.27 | \$1,000.43 | \$1,434.96 | | | |
| Contracted Classified | | | | | | | | | | | | | | | | | | |
| 1260+ hours per year | \$85.38 | \$175.32 | \$247.79 | \$53.05 | \$103.98 | \$145.45 | \$40.68 | \$76.67 | \$106.28 | \$15.00 | \$20.00 | \$25.00 | \$15.00 | \$20.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 |
| 1070 -1259 hours per year | \$146.74 | \$312.58 | \$445.18 | \$114.41 | \$241.24 | \$342.84 | \$102.04 | \$213.93 | \$303.67 | \$76.36 | \$157.26 | \$222.39 | \$76.36 | \$157.26 | \$222.39 | \$1.73 | \$0.42 | \$0.23 |
| 890 -1069 hours per year | \$212.48 | \$459.64 | \$656.68 | \$180.15 | \$388.30 | \$554.34 | \$167.78 | \$360.99 | \$515.17 | \$142.10 | \$304.32 | \$433.89 | \$142.10 | \$304.32 | \$433.89 | \$3.58 | \$0.87 | \$0.48 |
| 637 -889 hours per year | \$273.84 | \$596.90 | \$854.07 | \$241.51 | \$525.56 | \$751.73 | \$229.14 | \$498.25 | \$712.56 | \$203.46 | \$441.58 | \$631.28 | \$203.46 | \$441.58 | \$631.28 | \$5.31 | \$1.29 | \$0.71 |
| Bus Drivers | \$199.33 | \$430.23 | \$614.38 | \$167.00 | \$358.89 | \$512.04 | \$154.63 | \$331.58 | \$472.87 | \$128.95 | \$274.91 | \$391.59 | \$128.95 | \$274.91 | \$391.59 | \$3.21 | \$0.78 | \$0.43 |
| Administrators | \$110.38 | \$215.32 | \$302.79 | \$78.05 | \$143.98 | \$200.45 | \$65.68 | \$116.67 | \$161.28 | \$40.00 | \$60.00 | \$80.00 | \$40.00 | \$60.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 |
| Certified | | | | | | | | | | | | | | | | | | |
| 1.00 FTE | \$70.38 | \$155.32 | \$222.79 | \$38.05 | \$83.98 | \$120.45 | \$25.68 | \$56.67 | \$81.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| .83 FTE | \$147.44 | \$325.39 | \$466.73 | \$115.11 | \$254.05 | \$364.39 | \$102.74 | \$226.74 | \$325.22 | \$77.06 | \$170.07 | \$243.94 | \$77.06 | \$170.07 | \$243.94 | \$2.10 | \$0.51 | \$0.28 |
| .80 FTE | \$161.03 | \$355.41 | \$509.78 | \$128.70 | \$284.07 | \$407.44 | \$116.33 | \$256.76 | \$368.27 | \$90.65 | \$200.09 | \$286.99 | \$90.65 | \$200.09 | \$286.99 | \$2.47 | \$0.60 | \$0.33 |
| .75 FTE | \$183.70 | \$405.43 | \$581.53 | \$151.37 | \$334.09 | \$479.19 | \$139.00 | \$306.78 | \$440.02 | \$113.32 | \$250.11 | \$358.74 | \$113.32 | \$250.11 | \$358.74 | \$3.09 | \$0.75 | \$0.41 |
| .71 FTE | \$201.83 | \$445.44 | \$638.93 | \$169.50 | \$374.10 | \$536.59 | \$157.13 | \$346.79 | \$497.42 | \$131.45 | \$290.12 | \$416.14 | \$131.45 | \$290.12 | \$416.14 | \$3.58 | \$0.87 | \$0.48 |
| .70 FTE | \$206.36 | \$455.45 | \$653.28 | \$174.03 | \$384.11 | \$550.94 | \$161.66 | \$356.80 | \$511.77 | \$135.98 | \$300.13 | \$430.49 | \$135.98 | \$300.13 | \$430.49 | \$3.71 | \$0.90 | \$0.50 |
| .67 FTE | \$219.96 | \$485.46 | \$696.33 | \$187.63 | \$414.12 | \$593.99 | \$175.26 | \$386.81 | \$554.82 | \$149.58 | \$330.14 | \$473.54 | \$149.58 | \$330.14 | \$473.54 | \$4.08 | \$0.99 | \$0.54 |
| .65 FTE | \$229.02 | \$505.47 | \$725.03 | \$196.69 | \$434.13 | \$622.89 | \$184.32 | \$406.82 | \$583.52 | \$158.64 | \$350.15 | \$502.24 | \$158.64 | \$350.15 | \$502.24 | \$4.32 | \$1.05 | \$0.58 |
| .60 FTE | \$251.69 | \$555.49 | \$796.77 | \$219.36 | \$484.15 | \$694.43 | \$206.99 | \$456.84 | \$655.26 | \$181.31 | \$400.17 | \$573.98 | \$181.31 | \$400.17 | \$573.98 | \$4.94 | \$1.20 | \$0.66 |
| .57 FTE | \$265.29 | \$585.50 | \$839.82 | \$232.96 | \$514.16 | \$737.48 | \$220.59 | \$486.85 | \$698.31 | \$194.91 | \$430.18 | \$617.03 | \$194.91 | \$430.18 | \$617.03 | \$5.31 | \$1.29 | \$0.71 |
| .50 FTE | \$297.02 | \$655.54 | \$940.27 | \$264.69 | \$584.20 | \$837.93 | \$252.32 | \$556.89 | \$798.76 | \$226.64 | \$500.22 | \$717.48 | \$226.64 | \$500.22 | \$717.48 | \$6.18 | \$1.50 | \$0.83 |