Oklahoma City Public Schools FY2019 District Staffing Formula Middle Schools

| Formula Allocations | Class Size Not to Exceed | Teacher Load Not to Exceed | |
|-----------------------|-----------------------------|-------------------------------|--|
| Teacher/Student Ratio | 30 | 150 | |

| Special Allocations | District Staffing Formula | | |
|------------------------------|---|--|--|
| Administrative Interns | 1 Per School | | |
| In School Intervention (ISI) | 1 Teacher Per School | | |
| Small School Adjustment | Enrollment < 450 = 1 Additional Teacher | | |

| Support Staff (includes SC enrollment) | | Enrollment/District Staffing Formula | | | |
|---|---|--------------------------------------|----------|-------------|-------|
| Enrollment | 1-450 | 451-900 | 901-1350 | 1351-1800 | |
| Assistant Principal | 1.0 | 2.0 | 3.0 | 4.0 | |
| Enrollment | 1-799 | 800+ | | | |
| Principal Secretary | 1.0 | | | | |
| Financial Secretary | 1.0 | | | | |
| Registrar | 1.0 | | | | |
| Attendance Clerk | 0.0 | 1.0 | | | |
| Enrollment | 1-299 | 300-499 | 500-999 | 1000-1499 | 1500+ |
| Library Media Specialist (201 day contract) | 0.5 | 1.0 | 1.0 | 1.0 | 2.0 |
| Library Clerk (201 day contract) | 0.0 | 0.0 | 0.5 | 1.0 | 0.0 |
| *Staff are assigned by Sandra Futrell (Slfutrell@okcps.org) | | | | | |
| Enrollment | | | | | |
| Counselor | 1 Counselor serves 400 students | | | | |
| Nurse | Nurse Nurse 1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week | | | TE per week | |
| *Staff are assigned by Teri Bell (tlbell@okcps.org) | | | | | |

| Staffing Not Included in the District Staffing Formula | | |
|--|--|--|
| Federally Funded Staffing is determined by each individual school budget & the Federal Programs Department | Contact Terry Fraley (tlfraley@okcps.org) | |
| Psychologist Staffing is determined by the Special Education Department | Contact Erin Trussel (emtrussel@okcps.org) | |
| Special Education Staffing is determined by the Special Education Department | Contact Erin Trussel (emtrussel@okcps.org) | |
| English Language Learner (ELL) Staffing is determined by the Language & Cultural Services Department | Contact Chris Berry (cwberry@okcps.org) | |

Oklahoma City Public Schools FY2019 District Staffing Formula High Schools

| Formula Allocations | Class Size Not to | Teacher Load Not | |
|---|-------------------|------------------|--|
| | Exceed | to Exceed | |
| Teacher/Student Ratio | 30 | 150 | |
| Alternative Education (OSDE Statute - 2 sections daily) | 30 | 240 | |

| Special Allocations | District Staffing Formula | |
|----------------------------------|--|--|
| Administrative Interns | Capitol Hill, Douglass, US Grant, John Marshall, NW Classen, OK Centennial, Star Spencer | |
| In School Intervention (ISI) | 1 Teacher Per School | |
| MS Small School Adjustment | Enrollment < 450 = 1 Teacher | |
| HS Small School Adjustment | Enrollment < 450 = 2 Teacher | |
| International Baccalaureate (IB) | 5 Teachers | |

| Support Staff | Enrollment/District Staffing Formula | | | | |
|--|--------------------------------------|-----------|----------|-----------|-------|
| Enrollment | 1-450 | 451-900 | 901-1350 | 1351-1800 | 1800+ |
| Assistant Principal | 1.0 | 2.0 | 3.0 | 4.0 | 5.0 |
| Enrollment | 1-999 | 1000-1350 | 1351+ | Alt Ed | |
| Principal's Secretary | 1.0 | | | | |
| Financial Secretary | 1.0 | | | | |
| Attendance Clerk | 1.0 | 2.0 | | | |
| Registrar | 1.0 | 1.0 | 2.0 | 2.0 | |
| Secondary Clerk | 1.0 | | | | |
| Enrollment | 1-299 | 300-499 | 500-999 | 1000-1499 | 1500+ |
| Library Media Specialist (201 day contract) | 0.5 | 1.0 | 1.0 | 1.0 | 2.0 |
| Library Clerk (201 day contract) | 0.0 | 0.0 | 0.5 | 1.0 | 0.0 |
| *Staff are resigned by Kathleen Lights (kerlients@akens.are) | | | 1.0 | 0.0 | |

*Staff are assigned by Kathleen Lienke (kmlienke@okcps.org)

| Enrollment | | | | | | | |
|---|---|---------------------------------|--|--|--|--|--|
| Counselor | | 1 Counselor serves 400 students | | | | | |
| Nurse 1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FT | | | | | | | |
| | *Staff are assigned by Teri Bell (tlbell@okcps.org) | | | | | | |

| Staffing Not Included in the District Staffing Formula | | | |
|--|---|--|--|
| Federally Funded Staffing is determined by each individual school budget & the Federal Programs Department | Contact: Terry Fraley (tlfraley@okcps.org) | | |
| Psychologist Staffing is determined by the Special Education Department | Contact: Erin Trussell (emtrussell@okcps.org) | | |
| Special Education Staffing is determined by the Special Education Department | Contact: Erin Trussell (emtrussell@okcps.org) | | |
| English Language Learner (ELL) Staffing is determined by the Language & Cultural Services Department | Contact: Chris Berry (cwberry@okcps.org) | | |