# Chesterfield County Public Schools Coordinated Pay Plan 

2019-2020<br>School Year

Effective July 1, 2019

# Department of Human Resources Office of Compensation and Benefits 

## EQUAL OPPORTUNITY EMPLOYER

The Chesterfield County public school system does not unlawfully discriminate on the basis of sex, race, color, age, religion, disabilities or national origin in employment or in its educational programs and activities.

# 2019-2020 <br> Coordinated Pay Plan 

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## School Board Policy 5400-Compensation Plan

It is the policy of Chesterfield County School Board and Chesterfield County Government to establish and maintain a compensation system that is internally and externally equitable. Our goal is to attract, motivate and retain qualified employees at all levels of service while being consistent with budgetary and other fiscal restraints.

## General Principles

Compensation of employees will be based on the salary schedules developed in the annual compensation plan. These guidelines are intended to cover most compensation actions for which the Superintendent is responsible. Those not specifically covered, shall be interpreted by the Superintendent or designee. Deviation from specified compensation practices due to exceptional circumstances requires approval by the Superintendent or designee. It is the responsibility of the Office of Compensation and Benefits to establish, maintain, implement and administer the compensation plan. This includes continuous monitoring of compensation paid by external market organizations through market surveys and evaluation of internal equity issues. Adjustments to salaries, re-grades or reclassification of positions are approved by the Superintendent or designee.

Employees shall not be entitled to additional, retroactive experience credit or retroactive salary adjustments as a result of a change in compensation policies, changes in an employee's job, moves to other positions or the employee's failure to include all prior experience at the time of hire. Corrections to salary errors will be retroactive to the position start date within the school year that the error is detected.

The school division uses a variety of tools to ensure proper classification and to determine the most appropriate pay range. Job analysis and evaluation is conducted, considering factors that affect the level of the position, such as complexity, scope of responsibility, level of supervision, judgment and decision making, impact of actions and required knowledge, skills and abilities. Additionally, market analysis is conducted as needed and internal and external equity is considered.

The annual compensation plan adopted by the School Board as a result of the approved budget will provide the general framework for the salary structure. Market rates, or the estimate of wage rates that are generally acceptable in the external labor market for a given job or occupation, are determined from evaluation data from a number of sources, both private and public, by conducting salary surveys with other employers of similar positions or occupations. Positions are assigned to a salary range by completing a job evaluation. This is a process that determines the value of the specific duties and responsibilities of the position. Similar positions are grouped into job classes and assigned a specific salary range on the graded pay plan salary scale.

## Salary Increases

Annual salary adjustments and salary structure adjustments are based on the relationship to the external market and the availability of funds. Such an adjustment would usually be a uniform percentage change in all dollar values of all salaries within the grade and granted to every employee who has performed satisfactorily during the previous school year and has not exceeded the maximum of their salary range. This type of adjustment is also known as a general increase or an across-the-board increase. The effective date of the annual increase is usually an employee's start date for the upcoming school year. Annual salary increases for part time teachers and teachers hired at the end of the school year may vary depending on experience placement. Employees, who reach the top of their scale, will receive the approved increase providing there is sufficient funding available.

## Teacher Salary Information

## Salary Placement

The placement of new teachers on the appropriate salary schedule is administered within the following guidelines:
a. Credit for teaching experience on a year-for-year basis, is granted when the teaching experience was full-time and

- in a public school in the United States, including resident public schools;
- college or university teaching, provided the college/university is accredited by the Virginia State Department of Education;
- in a U.S. military post dependent school;
- in an accredited private school in the United States, provided the school is accredited at time of employment by the state Board of Education of that state.
b. Vocational education teachers, where the requirement calls for occupational work experience beyond the apprentice level, will be given credit for one year of teaching experience for each two years of work experience.
c. Up to three years of non-job related experience for active service in the U.S. Armed Forces.
d. Full year credit may be given in any approved experience area, if the individual worked full time at least one-half of the contract year.
e. Positions that are deemed hard to fill, may be given a full year of credit in an approved experience area through a one year combination of full-time equivalent contractual teaching experience.
f. At no time can the placement of a new teacher exceed the salary schedule maximum.
g. High School T-Dean of Students and School Counseling Coordinators are placed one degree level higher on the teacher's salary schedule while assigned to the position (example: High School T-dean of students with bachelor's degree is placed on master's degree scale).
h. Credit for substitute or apprenticeship experience is not considered credible experience for salary placement.


## Compensation for a doctorate degree and/or certifications

a. Master's or doctorate degree, if degree is related to the job assignment (doctorate in field) and if the degree was awarded by a regionally accredited institution.
b. Speech Therapists with a master's degree and Certificate of Clinical Competency (CCC) or a doctorate degree related to their job assignment (doctorate in field) and Certificate of Clinical Competency (CCC). The effective date is normally the date of conferral of the certificate or degree within the fiscal year.
c. Chesterfield County Public Schools guarantees proposed State Contribution for teachers who have achieved National Board Certification. Teachers with National Board Certification will receive a one-time $\$ 5,000$ stipend and a $\$ 2,500$ annual stipend thereafter for the life of the certificate. Current CCPS teachers who complete the National Board Certification process in January through CCPS and meet DOE eligibility criteria will receive a \$2,500 award administered through the Organizational Development Office.

## Movement on Salary Scale for Teachers Employed Less than Full Time

Annual salary increases, for less than full time teachers, may vary depending on experience placement and approval of budgeted increases.

## Teacher Travel

If a teacher must travel between schools during a school day, no duty period is to be assigned to this teacher. Any adjustment to this arrangement must be requested by the school principal and authorized by the human resource administrator and instructional director.

## FTE Allocation for Split MS/HS Teaching Positions

Teachers will receive additional contractual pay for teaching a class that is: (i) in excess of the number of classes prescribed by the State Board of Education Regulations and (ii) is taught by the teacher for the entire time of the school year for which the class exists. Such additional pay shall be included in the teacher's VRS benefit base. An additional class for middle schools is a seventh class; for high school, it is a sixth class.
(Middle School/High School Split Position Staffing: three middle school and three high school classes = 1.1 Full Time Equivalent (FTE). Two middle school and three high school classes $=1$ FTE.)

## Graded Salary Information

## Salary Placement

The placement of new employees on the appropriate salary schedule is administered within the following guidelines:
a. Placement on the graded pay schedule is generally in relation to experience and internal alignment of existing personnel.
b. Up to three years credit of non-job related experience for active service in the U.S. Armed Forces.
c. At no time may the placement exceed the salary range maximum.
d. Salary offers above the midpoint of the salary range require approval by the Superintendent or designee.
e. Year for year experience for full-time employment with Chesterfield County Government will be given.
f. Full year credit may be given in an approved experience area, if the individual worked full-time for at least one-half of the year.
g. Credit for substitute or apprenticeship experience is not considered credible experience for salary placement purposes.

## Graded Pay Scale Compensation for Doctorate/Certifications

Current employees on the graded pay plan below the Superintendent level may receive an in-grade adjustment (typically 5\%) for possession of a doctorate degree related to their job assignment (doctorate in field); or for the following approved certifications: Psychologists - National Association of School Psychologists (NASP), School Social Workers - Certified School Social Work Specialist (C-SSWS).
a. The effective date is normally the date of conferral of the certificate or degree within the fiscal year.
b. Certificates must remain in effect to maintain the additional $5 \%$ adjustment.

## Promotion

a. When an employee is promoted (selected to fill a vacancy in a higher pay grade), the salary is increased by $5 \%$ or to the minimum of the new range, whichever amount is greater, and placed on the new pay range. The Compensation Administrator may approve an additional increase with appropriate justification. This is typically done to fairly adjust salary and equivalent experience to current employees within the same position.
b. Promoted employees are eligible for annual increases. Across the board increases are processed prior to other salary adjustments effective July 1, including salary adjustments due to pay structure movement, position reclassification, promotions and title regrades. If after applying the across the board increase and other applicable salary adjustments, the employee is below the new minimum of the pay grade, the employee's salary will be increased to the minimum of the new grade.
c. Salary calculations for positions with a different contract length are reflective of the new contract length.
d. Employees going from a position assigned to the teacher salary scale to a position on the graded pay scale will be considered a promotion starting with grade 40 . Grade 39 is considered a lateral move and below grade 39 will be considered a demotion.

## Promotional Adjustments for same position going from Middle School to High School

Employees who are promoted/transferred from the following classifications will receive a 5\% increase:

- School Counseling Technician going from MS to HS
- Fiscal Technician III going from MS to HS
- Office Manager Senior going from MS to HS
- Assistant Principal going from MS to HS
- Principal going from MS to HS


## Transfers to Position in the Same Pay Grade

a. Employees transferring to another position within the same pay grade will receive no change to their hourly rate of pay.
b. Employees transferring into a position in the same pay grade are eligible for annual increases.
c. Salary calculations for positions with a different contract length are reflective of the new contract length.

## Demotion/Transfer to Position in a Lower Pay Grade

a. The salary of the employee will be reduced by at least $5 \%$ (based on the hourly rate of pay), and may be reduced by more than $5 \%$, as salary placement will be based on consideration of experience and internal alignment of existing personnel.
b. The new/reduced salary may not exceed the maximum of the new salary range. The effective date will be the date the action is approved.
c. Employees transferring into a position at a lower pay grade are eligible for annual increases.
d. Salary calculations for positions with a different contract length are reflective of the new contract length.

## Graded Salary Information...continued

## Acting Pay

An employee may be temporarily assigned to a higher level position which is vacant or in which the incumbent is unavailable to perform the duties of the position due to illness or other extenuating circumstances. "Acting Status" is normally for a period exceeding 12 workweeks and less than one year in duration. Acting pay will result in a $5 \%$ increase, or the minimum of the new grade. The employee returns to his/her former pay level at the end of the assignment. Acting pay for certain positions, such as Food Service employees may be granted for less than the minimum of 12 weeks. Approval of acting pay for less than 12 weeks must be approved by the Compensation Department designee. Acting pay assignments are temporary, pending recruitment and selection or return of the current incumbent, and shall not be used for promotional purposes.

## Reclassification

A reclassification reflects a substantial change in the level of duties and responsibilities assigned to a position and results in the reassignment of a position from one salary grade to another. An increase in volume of work does not warrant the reclassification of a position. Reclassification requires the approval of the Superintendent or designee. The salary for a reclassified employee is determined by applying the guidelines for "Promotion" or "Transfer to a Position in a Lower Pay Grade", as appropriate.

## Regrade

A regrade is the change in pay grade assignment for a job classification and effects all positions assigned to that classification. Regrades are recommended to adjust the range assignment with comparable jobs in the labor market or for internal alignment within the organization. Regrades are recommended by the Office of Compensation and Benefits and require the approval of the Superintendent or designee. The employee's rate of pay is not affected by a regrade unless the rate is below the minimum of the new salary range. The effective date of a regrade is normally the contract start date of the next school year.

## Special Salary Adjustments

Salary increases other than for new hires, promotions, or annual pay raises fall under the category of special salary adjustments. The adjustments are recommended by the Office of Compensation and Benefits and require the approval of the Superintendent or designee. Any such salary adjustment is subject to available funds. Special salary adjustment will typically be less than a $5 \%$ increase.

## Permanently Increased Responsibilities

Special salary adjustments for permanently increased duties recognize new assignments which require greater skills, new knowledge, a greater level of authority and responsibility, or other changes in duties which enhance the value of a position to Chesterfield County Public Schools, but do not qualify for a reclassification of the position as determined by the Office of Compensation and Benefits.

Increased workload with the same or similar duties does not justify a special pay increase. In the case of non-exempt employees, increased workload is compensated through payment of overtime or accumulation of compensatory leave time. In the case of exempt employees, workload fluctuations are considered a normal part of a job. Exempt employees do not qualify for overtime compensation.

Assignments which justify special salary adjustments for duties are typically the result of departmental reorganizations or job consolidation. They may also result from significant functions or programs being given to a department to perform.

## Internal Salary Equity

In determining internal salary equity, consideration is given to factors including, but not limited to, supervisory responsibilities, external competitiveness, special knowledge, skills, or abilities required, and/or length of service. Salary equity does not mean that all employees in the same classification have identical pay.

## Re-employment within Six Months

An employee returning to a position within the same classification on the graded pay plan within six months from separation or the beginning of an approved leave of absence will return to the salary assigned at the time of separation.

## Re-employment beyond Six Months

Employees returning to CCPS following a period of separation exceeding six months will be placed according to the guidelines for "New Employee Salary Placement".

## Graded Salary Information...continued

## Reinstatement after Completion of Approved Leave of Absence

An employee returning to a position within the same classification within one year from the beginning of an approved leave of absence will return to the salary assigned at the time of separation. Employees returning to a position on a different salary grade will be placed according to the guidelines for promotion or demotion. Employees who return to employment after completion of an approved leave of absence will receive any annual salary increase approved by the School Board provided: (1) he/she completed more than half of the contract year at time of departure, and (2) other similarly classed employees receive an increase.

## Employee Calendar Months

Employees are paid on either a 10, 11, or 12 month calendar. The work months that correspond to each calendar are as follows:

10 Month Calendar: Pay period is from September 1 through August 31<br>11 Month Calendar: Pay period is from August 1 through July 31<br>12 Month Calendar: Pay period is from July 1 through June 30

## Pay Cycles for Various Contract Lengths

All Chesterfield County Public School employees receive contract/assignment pay spread over 24 pay periods, regardless of their position contract length. It is important to note, however, that pay cycles change when an employee moves to a job position with a different contract length. Such change may result in a month's lapse in pay. If an employee's contract length changes from 12 months to 11 months; from 11 months to 10 months; or from an extended contract to a regular contract the employee should contact the Payroll Office to determine impact on the pay cycle.

Example: An employee changes from a 12 month contract position to an 11 month contract position. While working the 12 month position, the employee receives 24 paychecks prorated from July through June. When working the 11 month position, the employee will receive 24 paychecks prorated from August through July. There is a 1 month lapse in paychecks for the month of July.

## Position Analysis, Evaluation and Development

Position descriptions are developed by a position's supervisor and maintained in the Office of Compensation and Benefits. The position description is an important management tool for communicating with employees, determining the distribution of work and for organizational design. It is used to inform performance appraisals, recruitment, salary surveys, evaluations and job analysis. In addition, it is used for determining Fair Labor Standards Act (FLSA) exemptions, accommodations under the Americans with Disabilities Act (ADA) and to assist in the processing of Workers Compensation and Disability Retirement requests. It is important that position descriptions accurately reflect the duties and responsibilities expected of employees assigned to respective position classifications. Accordingly, the school division has implemented procedures to ensure that position descriptions are periodically reviewed.
a. As a part of the recruitment process, the position descriptions of vacant positions are reviewed prior to position advertisement. A position review may also be requested when an administrator/supervisor determines that the position description no longer accurately reflects the duties and responsibilities of the position. See Position Classification Review - Filled Position for details.
b. Job templates and assistance in writing or revising a job description are available through the Office of Compensation and Benefits.

## Position Classification Review - Vacant Position

When there is an indication that a vacant position is not properly classified, a position classification review may be requested. To initiate a position classification review, the supervisor of the vacant position must submit a Position Action Form (PAC), approved and signed by an appropriate Chief level position, along with a revised job description and an organizational chart, to the Office of Compensation and Benefits. The Office of Compensation and Benefits shall perform a job evaluation and determine the appropriate position classification.

## Position Classification Review - Filled Position

When there is an indication that a currently filled position is not properly classified, a position classification review may be requested. To initiate a position classification review, the supervisor of the position must submit a PAC form, approved and signed by an appropriate Chief level position, along with a revised job description and an organizational chart, to the Office of Compensation and Benefits. A position may require reclassification if the duties have changed significantly over a period of time. The Office of Compensation and Benefits shall perform a job evaluation and determine the appropriate position classification.

## Fair Labor Standards Acts

The Fair Labor Standards Act (FLSA) establishes minimum wage, overtime pay, record keeping, and child labor standards affecting full-time and part-time workers in the private sector and in Federal, State, and local governments. Under the FLSA an employer must pay employees at least the minimum wage of $\$ 7.25$ an hour and additionally compensate non-exempt employees who physically work in excess of 40 per week at an overtime rate. The overtime premium is one and one-half times the regular rate of pay or compensatory time at the same rate for every overtime hour worked. Non-exempt employees who have worked more than their normal hours, but less than 40 for the week, are given compensatory time for up to 40 hours or are paid at their regular rate of pay if the compensatory time cannot be taken within 30 days.
Employees who are determined to be professional, managerial, or executive by definition outlined within the statute, are not covered by the FLSA and are referred to as "exempt" employees, meaning they are exempt from the statute requirements.
Job titles and their associated FLSA status are listed under the Graded Classifications table.

## Non-Exempt Employees

a. are prohibited from working more than one full-time or part-time position, except as approved by the Office of Compensation and Benefits in accordance with School Board Policy Appendix A Section 9;
b. are prohibited from working a temporary work assignment (TWA) during the contractual/normal annual work assignment period;
c. are permitted to do sporadic work typically performed in after school athletic events as defined by the FLSA guidelines (i.e. ticket taker). Payment must come from the Student Activities Funds. The time worked must be reported on the employee's regular timesheet and submitted to payroll for payment and is subject to overtime;
d. may not volunteer for any position without compensation (i.e. a club sponsor who normally does not receive a stipend);
e. are not permitted to work on days outside their work assignment without additional compensation;
f. Shall be compensated at the regular rate or with compensatory time for hours up to 40 and overtime/compensatory time at time and one half the regular rate of pay for all hours worked beyond 40 per week. This includes work done after school hours;
g. shall not work overtime without the express approval of the supervisor;
h. must keep an accurate time sheet of all hours worked.

## Principal/Supervisor Requirements

The requirements of the FLSA are unwavering; non-exempt employees must be paid overtime pay or granted the required compensatory time off for any time worked in excess of forty hours per week. No exceptions. Uncompensated overtime work increases the likelihood of compensatory and punitive damage claims levied against the school system. Principals and/or supervisors who do not follow these guidelines may be subject to disciplinary action. Principals and supervisors must monitor the employees' work, ensure that overtime provisions of this policy and the FLSA requirements are followed and ensure that all employees are compensated for any overtime worked.

## Managing the Work Week

Principals or supervisors may need to adjust daily schedules to prevent non-exempt employees from being paid additionally at their regular rate or at the overtime rate. One way commonly used to avoid overtime pay or compensatory leave is to rearrange the employee's work schedule. For example, if secretarial assistance is required in the evening for a special situation such as kindergarten enrollment, the administrator may allow an equal number of hours off that same week, thus ensuring that the total number of hours worked is the normal 40 . Some situations will allow compensatory time to be taken the following week without regard to overtime requirements.

## Example:

An employee's normal schedule is 7 hours per day/35 per week. Monday and Tuesday the offices were closed due to inclement weather. The employee worked 9 hours and 30 minutes on Wednesday, 8 hours and 30 minutes on Thursday and 11 hours on Friday, thus he/she worked an additional 8 hours during those three days.

The two days the offices were closed do not count towards the 40 hours for overtime calculation purposes, but the extra hours the employee worked entitle him/her to compensatory time for the 8 additional hours actually worked. The principal has adjusted the employee's schedule the following week where he/she will leave 2 hours early Monday through Thursday to compensate for the additional hours worked the prior week.

## Fair Labor Standards Act...continued

## Compensatory Time

In lieu of overtime compensation, non-exempt employees shall receive compensatory time for up to 40 hours and at a rate of not less than one and one-half (1.5) hours for each one hour of overtime worked beyond 40 . The compensatory time agreement form (Form No. AAA-FLSA02-located on CNET must be completed, signed and kept on file for the employee.

Compensatory time must be taken within one month from the time the work was completed. As long as the requested use of the compensatory time does not unduly disrupt the operation of the school division, the employee's request to use the time shall be granted as requested. If the compensatory time is not used within thirty days, it must be converted to paid overtime and be submitted to the payroll department via the employee's timesheet. Compensatory time log sheets are located on CNET.

## Compensatory Time Sample Form

Form No. AAA-FLSA02

## COMPENSATORY TIME AGREEMENT

In accordance with the Fair Labor Standards Act, Chesterfield County Public Schools shall grant employees compensatory time off in lieu of monetary compensation for hours worked in excess of the assigned work schedule. I understand that compensatory time will be granted at straight time for all hours worked up to 40 hours and time and one-half for all hours worked in excess of 40 hours per week. I further understand that the compensatory time must be taken within one month in which the work was completed or documentation will be submitted to payroll for payment of the compensatory time not taken.

Employee signature/date
Employee social security number

Refer to the back of this form for a worksheet that should be used for recording approved compensatory time.

| Compensatory Time Earned |  | Compensatory Time Taken |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Date | Hours | Approved | Date | Hours | Approved |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

If compensatory leave has not been taken within 30 days of the time it was earned, please use the following procedures to process the time for payment:

1. Resubmit the time sheet for the affected week marked "REVISED".
2. For the day the compensatory leave was earned, place an "X" across the hours in the compensatory leave column and enter the hours that have not been taken as compensatory leave in the paid overtime column.

## Fair Labor Standards Act...continued

## Time Sheets

The FLSA requires that all non-exempt employees keep a timesheet. CCPS time sheets are located on CNET and are the only approved form for timekeeping. The time sheet is a log of hours actually worked each day during a 7-day week. Many school employees are not normally scheduled for a full 40 hours per week; however, a single time sheet must be kept by each nonexempt employee showing all hours worked at all assignments. Time worked beyond the normal hours per week is compensated with compensatory leave or compensated at the regular rate of pay for the hours worked up to 40 . Beyond 40 hours worked, the employee is eligible for compensatory leave or overtime pay at time and one-half.

Copies of the time sheets must be kept in a file at the work site and are subject to inspection by the Wage and Hour Division of the Department of Labor. It is important to remember that the law requires payment at the time and one-half rate only when the hours worked exceed 40 . If the employee uses paid leave time (sick, annual, or personal) or if there is an inclement weather closing or holiday during the workweek, those hours do not count toward the initial 40.

## Example:

Maintenance workers are needed to work six hours on Saturday to finish a project. With the additional work on Saturday, the actual hours worked were 46 hours for the week. These workers will be paid or given compensatory at $1 \frac{1}{2}$ times the regular rate of pay/compensatory time for the six additional hours they worked beyond the 40.

One of the maintenance workers took two days of paid sick leave on Tuesday and Wednesday of that week. This employee worked six hours on Saturday as well. Because the paid leave time does not count towards 40 for overtime purposes, this employee is not eligible for the overtime rate of $11 / 2$ times. The employee will be paid at his/her normal hourly rate for the actual work hours of 30 and 16 hours of paid time off.

Please note that CCPS follows the 7 minute rule when reporting time on the timesheets. For example, an employee arrives for an 8 am shift at 8:07 their time would count them at here at 8 am . However, if they arrived at 8:08 am it would round their time to 8:15 am.

## Leave Slips

All employees must complete leave slips due to absences for any reason. All leave requests must be approved and signed by the employee's supervisor as well as department director where indicated on the form. Approval for leave before or after holidays will be based on operational or administrative needs. Leave taken on parent/teacher conference days is discouraged except in emergency situations or when required for SRP participants working only during instructional days.

## Wait Time

Time spent by the employee while "waiting" to work is typically paid time and considered hours worked. The most common example of this includes a bus driver waiting for children at a field trip or athletic event. Employees waiting at the loading dock for arrival of the delivery truck are likewise "on the clock."

Special Education Instructional Assistants who ride the bus as part of their assignment will be paid for the time the Assistant is engaged in the principal activity of aiding the assigned student(s) on the bus, i.e. starting with the pickup of the assigned student and ending with the drop off of the assigned student. The Instructional Assistant is not paid for travel time or mileage to or from the starting or ending point of a bus route.

## Timesheet



## Timesheet Notes

1. All non-exempt employees are required to record the hours actually worked each day during a 7 -day week.
2. Starting and ending times should be reflective of the actual times the employee is working.
3. Copies of all timesheets must be kept on file at the work site in accordance with the CCPS records retention and disposition schedules.
4. Timesheets on which paid overtime is reported must be forwarded to the Payroll Department on a weekly basis.
5. Non-exempt employees located at a school that are considered to be on the clock or on call during their lunch break, would only record one start time and one finish time each day, not indicating the lunch break.
6. Non-exempt employees located at buildings other than schools generally are considered to be off the clock during lunch breaks and would consequently report more than one start and finish time for each day, which would include the start and end of the lunch period.
7. A funding source (operating fund, grants fund, or activity funds) must be indicated on the timesheet where any overtime payment is required. If the funding source is a grant, an explanation of the work performed during overtime must be provided. If the funding source is activity funds, please indicate in the funding source box (SAF- School Name). The approving administrator will be notified by the Payroll Department of the total amount due. Do not remit an activity fund check until this notification has been received.
8. It is the employee's responsibility to record all time worked and to obtain the appropriate approvals prior to submitting the timesheet to the timekeeper.
9. A temporary work assignment (TWA) must be completed for any employee performing work outside of his or her normal annual work assignment. For example, a technology resource assistant who comes to the school during the last week of August to set up the computers for the class and has not started his/her work assignment for the upcoming school year.
10. Employees must also complete leave forms for reporting absences for time and attendance purposes

## Lunches and Breaks

- Rest periods are not required but if given may be paid or unpaid depending on the circumstances. Rest periods of 20 minutes or less are counted as time worked in all circumstances. The employee is not considered "off the clock" for this amount of time and will be paid for the break.
- School employees normally have a lunch period of 20 to 30 minutes "on the clock" because of the unique nature of the work within the school building itself. In other words, the lunch break of 30 minutes is considered paid time. Normally, school personnel are on duty or on call during lunch. Even when an employee is on lunch break, he/she typically is available to handle unexpected situations. All personnel supervising students during lunch are "on the clock." In some situations, it may not be feasible to provide a break.

Example: An instructional assistant works from 8 a.m. to $3: 30$ p.m. and takes a 30 minute lunch but is on call during lunch and cannot leave the premises. The employee will be paid for 7.5 hours for the day.

- Employees who work in a non-school location and are required to work 8 hours a day may take up to one hour for lunch (breaks are counted towards the lunch hour). 30 minutes are paid and 30 minutes are unpaid. Scheduled hours of work will encompass 8.5 hours, which includes the hour for lunch/and or breaks that equal the same.
- It is expected that the employee take at least a 30 minute lunch daily. Occasionally, unforeseen operational issues may cause an employee not to be able to take at least a 30 minute lunch. If this happens, the supervisor will adjust the non-exempt employee's schedule accordingly so the hours worked for the day do not exceed 8.
- Lunch periods that are waived are not permitted to be saved or used later. If the break is not taken in the day, it is lost.
- Breaks or lunches should not normally be used to enable an employee to arrive late or leave early. Lunch times are established by the supervisor. For operational reasons lunch times may not necessarily fall in the middle of the work period.
- Employees who request the use of paid leave, who have worked at least half their normal work day, and who leave at the start of the lunch period will be assessed leave for the remaining hours of the work day after the lunch period.


## Summer Sports Camp Income/Expense Worksheet

The primary goal of summer athletic camps is to provide sound instructional programs to young people. The second goal is fund raising. All summer athletic camps are non-profit and must be carefully administered to ensure the highest quality program at a reasonable cost to students. The following are requirements to hire/compensate summer camp employees:

- Temporary Work Assignments (TWA) are required for all camp employees.
- The hourly rates indicated below are the maximum allowable per position. Minimum wage is $\$ 7.25$ per hour.
- Total hours - Camp Directors' hours are based on twice the total hours of camp operation. All others may receive one additional hour for each day of operation, where applicable, for camp preparation and closing.
- Nepotism - The employment of spouses or other relatives is prohibited by the State and Local Government Conflict of Interest Act. All employment will be consistent with these requirements.

| LOCATION: |  |  |
| :--- | :--- | :--- |
| TYPE OF CAMP: |  |  |
| DAYS OF OPERATION: |  |  |
| HOURS OF OPERATION: |  |  |
| NUMBER OF ANTICIPATED STUDENTS: |  |  |
| COST PER STUDENT: | $\$$ |  |
| PROJECTED INCOME: | $\$$ |  |

STAFF PROJECTIONS: Multiply number of workers by the hourly rate, total hours and FCA (7.65\%).

| JOB TITLE | RATE | \#EMPS | HOURLY RATE | TOTAL HOURS | AMOUNT |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CAMP DIRECTOR | \$15.45 per hour max |  | \$ |  | \$ |
| ASST DIRECTOR | \$12.36 per hour max |  | \$ |  | \$ |
| COACH/NSTRUCTOR | \$12.36 per hour max |  | \$ |  | \$ |
| STUDENT WORKER | \$7.47 per hour max |  | \$ |  | \$ |
| CONCESSION WORKER | \$7.47 per hour max |  | \$ |  | \$ |
| CERTIPED ATHLETIC TRAINER | \$12.36 per hour max |  | \$ |  | \$ |
| GUEST SPEAKERS |  |  | \$ |  | \$ |
| STAFF TOTALS |  |  |  |  | \$ |

OTHER COSTS - EQUIPMENT AND SUPPLIES

| ITEM | DESCRIPTION |  |
| :--- | :--- | :--- |
| PRINTING <br> POSTAGE <br> T-SHIRTS <br> CONCESSIONS <br> ATHLETIC EQUIPMENT <br> TROPHIES <br> OTHER |  | $\$$ |
|  |  |  |

CONTRIBUTION TO STUDENT ACTIVITY FUND (income minus expenses):
\$
APPROVALS:
Camp Director:
Principal $\qquad$ Director:

## Temporary Work Assignments (TWA) Procedures

Step 1: Hiring supervisor/administrator - Gather the information required for the TWA and provide it to the designated creator in the school or department.

- The TWA webform must be completed 10 work days prior to the employee's requested first work day. Workflow will route the request for required approvals.
- No work is to begin until Human Resources Office approval notification is received via email.
- The maximum working hours for a TWA is 28 hours per week. This limit is generally applicable to all employees except those that are full-time and have an exempt FLSA status.
(a) If the request involves a current employee of Chesterfield County Public Schools, only the employee's ID or social security number is needed in Section 1 of the webform. The system will populate the remaining information.
(b) If the request involves an individual who is NOT a current employee of Chesterfield County Public Schools, the entire section 1 of the TWA webform should be completed. Additionally, before the individual may begin work, he/she will be required to report to the Human Resources Office for pre-employment processing (Please refer to the HR CNet site for current requirements). Schools and Departments should not have individuals complete employment paperwork at their respective sites.


## Step 2: School/Department Approval

- The TWA request is routed through workflow to all the appropriate individuals for approvals. Workflow then routes the request to the Office of Compensation and Benefits.

Step 3: Office of Compensation and Benefits - Pay Rate Establishment and Approval

- The Office of Compensation and Benefits verifies or establishes the rate of pay, designates whether the request is for a non-exempt position and falls under the Fair Labor Standards Act, and approves or denies the request.
- If the request is approved, workflow then routes the request to the Office of Management and Budget or the Finance and Grants Office.


## Step 4: Office of Management and Budget/Finance and Grants Office - Funding Approval

- The Office of Management and Budget or Finance and Grants Office certifies the available funding and approves the request. Workflow then routes the request to the Human Resources Office.

Step 5: Human Resources Office - Approval and Data Entry

- The Human Resources Office receives the request and then obtains/verifies all necessary employment paperwork.
- Once completed and approved, emails will be sent out to both the creator and approver of the TWA. Again, no work is to begin until Human Resources approval notification is received via email.
- Human Resources Systems then enters the data into OneSolution and forwards the TWA to the Office of Finance for payroll processing.

Step 6: Office of Finance - Authorizing Payment

- The rate of pay for temporary work assignments reflects either an hourly or a flat rate of pay; therefore, the administrator will authorize payment either on a pay period basis for hourly work or on a one-time basis when a flat rate job is completed.
a. Hourly Rate of Pay: Hours worked by TWA employees must be approved on the CCPS Temporary Work Assignment Time Sheet (form FIN.003) and submitted weekly by the administrator to the Office of Finance within established payroll cut off periods.
b. Lump Sum Payment: When assignments based on a flat rate of pay are completed, the administrator must forward to the Office of Finance a CCPS Time Sheet (For "Lump Sum Payment" - Temporary Work Assignment use only) (form FIN.004) certifying completion of the assignment and authorizing payment.

NOTE: When payment is made from Student Activity Funds, a monthly bill will be sent from Payroll and the school check should be processed for the invoice amount. This amount will include an additional $7.65 \%$ for the employer's portion of FICA tax.

## Additional Notes Regarding TWAs

- All non-exempt employees employed by The Chesterfield County School system are covered by the Fair Labor Standards Act (FLSA). Non-exempt employees may not work a TWA during their contract period. For more information on non-exempt employees please refer to the information pertaining to the Fair Labor Standards Act on page 6 located in this booklet.
- Virginia High School League lump sum payments may be submitted directly to the Office of Finance for payment.
- Student activity funded activities paid as a lump sum, not listed on the temporary work assignment rate schedule, that meet FLSA and HR criteria, and approved by the principal and directors of elementary, middle or high school, may be submitted directly to the Office of Finance for payment.
- Student workers must be assigned an hourly rate and may not be paid a lump sum.
- All rates must be approved by the Office of Compensation and Benefits. Refer to the rate schedule for temporary work assignments on page 36 for the most common areas. Areas not listed on the rate schedule must be pre-approved by the Office of Compensation and Benefits prior to being offered or used.
- Nepotism: The employment of spouses or other relatives in certain reporting structures is prohibited by the "State and Local Government Conflict of Interest Act". All employment will be consistent with these requirements.
- The TWA /webform request may be denied at any point in the approval process for various reasons, such as incorrect dating or when a worker is already under a TWA/another pay assignment, etc.


## Intra and Extracurricular Activities

Employees may receive a monetary stipend for athletic and other extracurricular activities. Such monetary stipend shall be separate and apart from the employees' benefits base pay (not included in determining retirement earnings). Stipends shall be compensated in accordance with the established teaching, athletic and academic salary schedules. When performing athletic and other extracurricular activities, employees may only be compensated for working one job at a time.

Teacher Pay Scale 2019-2020

| Annual Salary Full Time VRS Eligible July 1, 2019 |  |  |  |  |  |  | Hourly Rates <br> Part Time VRS Ineligible <br> July 1, 2019 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXP | Bachelor's Teacher (200/8) | Master's <br> Teacher <br> (Speech <br> Therapist <br> \& HS Dean <br> w/ <br> Bachelor's) <br> (200/8) | PHD <br> Teacher (Speech Therapist w/Master's \& CCC or HS Dean w Masters) | Counseling Coordinator w/Masters ( 12 mo ) | Speech <br> Therapist with PHD \& CCC or HS Dean or Counseling Coordinator w/PHD (200/8) | Counseling Coordinator w/PHD in Field ( 12 mo ) | Bachelor's <br> Teacher hourly | Master's <br> Teacher, (Speech Therapist \& HS Dean with Bachelor's) hourly | PHD/Ed. D Teacher (Speech Therapist w/Master \& CCC or HS Dean or Counseling Coordinator with Master's) hourly | PHD/Ed.D in field for Speech Therapist w/CCC or HS Dean or Counseling Coordinator hourly |
| 0 | \$45,817 | \$48,108 | \$50,513 | \$65,667 | \$53,039 | \$68,951 | \$27.06 | \$28.41 | \$29.83 | \$31.32 |
| 1 | \$46,041 | \$48,343 | \$50,760 | \$65,988 | \$53,298 | \$69,288 | \$27.39 | \$28.76 | \$30.20 | \$31.71 |
| 2 | \$46,266 | \$48,579 | \$51,008 | \$66,310 | \$53,558 | \$69,626 | \$27.53 | \$28.90 | \$30.35 | \$31.86 |
| 3 | \$46,937 | \$49,283 | \$51,748 | \$67,272 | \$54,335 | \$70,635 | \$27.92 | \$29.32 | \$30.79 | \$32.33 |
| 4 | \$47,168 | \$49,527 | \$52,003 | \$67,604 | \$54,603 | \$70,984 | \$28.06 | \$29.47 | \$30.94 | \$32.49 |
| 5 | \$47,635 | \$50,017 | \$52,518 | \$68,273 | \$55,144 | \$71,687 | \$28.34 | \$29.76 | \$31.25 | \$32.81 |
| 6 | \$47,740 | \$50,127 | \$52,634 | \$68,424 | \$55,265 | \$71,845 | \$28.40 | \$29.82 | \$31.31 | \$32.88 |
| 7 | \$47,845 | \$50,238 | \$52,750 | \$68,575 | \$55,387 | \$72,003 | \$28.47 | \$29.89 | \$31.38 | \$32.95 |
| 8 | \$48,492 | \$50,917 | \$53,463 | \$69,502 | \$56,136 | \$72,977 | \$28.85 | \$30.29 | \$31.81 | \$33.40 |
| 9 | \$48,597 | \$51,027 | \$53,579 | \$69,652 | \$56,258 | \$73,135 | \$28.91 | \$30.36 | \$31.88 | \$33.47 |
| 10 | \$48,702 | \$51,138 | \$53,694 | \$69,803 | \$56,379 | \$73,293 | \$28.98 | \$30.42 | \$31.95 | \$33.54 |
| 11 | \$48,808 | \$51,248 | \$53,810 | \$69,953 | \$56,501 | \$73,451 | \$29.04 | \$30.49 | \$32.01 | \$33.62 |
| 12 | \$48,913 | \$51,358 | \$53,926 | \$70,104 | \$56,622 | \$73,609 | \$29.10 | \$30.56 | \$32.08 | \$33.69 |
| 13 | \$49,018 | \$51,469 | \$54,042 | \$70,255 | \$56,744 | \$73,767 | \$29.16 | \$30.62 | \$32.15 | \$33.76 |
| 14 | \$49,347 | \$51,815 | \$54,405 | \$70,727 | \$57,126 | \$74,263 | \$29.36 | \$30.83 | \$32.37 | \$33.99 |
| 15 | \$49,452 | \$51,925 | \$54,521 | \$70,878 | \$57,247 | \$74,422 | \$29.42 | \$30.89 | \$32.44 | \$34.06 |
| 16 | \$50,202 | \$52,712 | \$55,348 | \$71,952 | \$58,115 | \$75,550 | \$29.87 | \$31.36 | \$32.93 | \$34.58 |
| 17 | \$51,055 | \$53,608 | \$56,288 | \$73,175 | \$59,103 | \$76,834 | \$30.38 | \$31.89 | \$33.49 | \$35.16 |
| 18 | \$51,908 | \$54,504 | \$57,229 | \$74,398 | \$60,090 | \$78,117 | \$30.88 | \$32.43 | \$34.05 | \$35.75 |
| 19 | \$52,763 | \$55,401 | \$58,171 | \$75,623 | \$61,080 | \$79,404 | \$31.39 | \$32.96 | \$34.61 | \$36.34 |
| 20 | \$53,616 | \$56,297 | \$59,112 | \$76,845 | \$62,067 | \$80,688 | \$31.90 | \$33.49 | \$35.17 | \$36.93 |
| 21 | \$54,471 | \$57,195 | \$60,054 | \$78,071 | \$63,057 | \$81,974 | \$32.41 | \$34.03 | \$35.73 | \$37.52 |
| 22 | \$55,324 | \$58,090 | \$60,995 | \$79,293 | \$64,045 | \$83,258 | \$32.92 | \$34.56 | \$36.29 | \$38.10 |
| 23 | \$56,179 | \$58,988 | \$61,938 | \$80,519 | \$65,034 | \$84,545 | \$33.42 | \$35.09 | \$36.85 | \$38.69 |
| 24 | \$57,032 | \$59,884 | \$62,878 | \$81,741 | \$66,022 | \$85,828 | \$33.93 | \$35.63 | \$37.41 | \$39.28 |
| 25 | \$57,887 | \$60,781 | \$63,821 | \$82,967 | \$67,012 | \$87,115 | \$34.44 | \$36.16 | \$37.97 | \$39.87 |
| 26 | \$58,740 | \$61,677 | \$64,761 | \$84,189 | \$67,999 | \$88,399 | \$34.95 | \$36.69 | \$38.53 | \$40.46 |
| 27 | \$59,595 | \$62,575 | \$65,704 | \$85,415 | \$68,989 | \$89,685 | \$35.46 | \$37.23 | \$39.09 | \$41.04 |
| 28 | \$60,448 | \$63,470 | \$66,644 | \$86,637 | \$69,976 | \$90,969 | \$35.96 | \$37.76 | \$39.65 | \$41.63 |
| 29 | \$61,303 | \$64,368 | \$67,587 | \$87,863 | \$70,966 | \$92,256 | \$36.47 | \$38.30 | \$40.21 | \$42.22 |
| 30 | \$62,156 | \$65,264 | \$68,527 | \$89,085 | \$71,953 | \$93,539 | \$36.98 | \$38.83 | \$40.77 | \$42.81 |
| 31 | \$63,011 | \$66,162 | \$69,470 | \$90,310 | \$72,943 | \$94,826 | \$37.49 | \$39.36 | \$41.33 | \$43.40 |
| 32 | \$63,864 | \$67,057 | \$70,410 | \$91,533 | \$73,931 | \$96,110 | \$38.00 | \$39.90 | \$41.89 | \$43.98 |
| 33 | \$64,719 | \$67,955 | \$71,353 | \$92,758 | \$74,920 | \$97,396 | \$38.50 | \$40.43 | \$42.45 | \$44.57 |
| 34 | \$65,572 | \$68,851 | \$72,293 | \$93,981 | \$75,908 | \$98,680 | \$39.01 | \$40.96 | \$43.01 | \$45.16 |

[^0]
## Graded Pay Scale

2019-2020

| The annual is based on a 12 -month, 260 days/year, $8 \mathrm{hrs} /$ day calendar or 2080 hours per year. For positions working less than 2080 hours, refer to the alphabetical listing of positions. |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRADE <br> LEVEL | Annual Salary |  |  | Hourly Rates |  |  |
|  | Min | Mid | Max | Min | Mid | Max |
| 33 | 22,198 | 30,053 | 37,908 | 10.67225 | 14.44857 | 18.22488 |
| 34 | 25,359 | 34,333 | 43,306 | 12.19189 | 16.50612 | 20.82035 |
| 34+5\% | 26,628 | 36,052 | 45,476 | 12.80213 | 17.33284 | 21.86355 |
| 35 | 28,975 | 39,227 | 49,479 | 13.93016 | 18.85901 | 23.78785 |
| 35+5\% | 30,427 | 41,188 | 51,949 | 14.84471 | 19.80212 | 24.97572 |
| 36 | 33,104 | 44,816 | 56,529 | 15.91536 | 21.54639 | 27.17742 |
| 36+5\% | 34,758 | 47,056 | 59,355 | 16.71054 | 22.62330 | 28.53607 |
| 37 | 37,824 | 51,206 | 64,588 | 18.18449 | 24.61831 | 31.05214 |
| 37+5\% | 39,714 | 53,765 | 67,817 | 19.09303 | 25.84876 | 32.60449 |
| 37IST | 37,824 | 55,805 | 73,786 | 18.18449 | 26.82925 | 35.47402 |
| 38 | 43,209 | 58,497 | 73,786 | 20.77342 | 28.12371 | 35.47402 |
| 38+5\% | 45,372 | 61,424 | 77,476 | 21.81333 | 29.53077 | 37.24821 |
| 38 IST | 43,209 | 63,757 | 84,305 | 20.77342 | 30.65229 | 40.53116 |
| 39 | 49,370 | 66,837 | 84,305 | 23.73545 | 32.13331 | 40.53116 |
| 39+5\% | 51,838 | 70,180 | 88,522 | 24.92223 | 33.74052 | 42.55881 |
| 39 IST | 49,370 | 72,845 | 96,319 | 23.73545 | 35.02140 | 46.30735 |
| 40 | 56,406 | 76,363 | 96,319 | 27.11846 | 36.71290 | 46.30735 |
| 40+5 | 59,227 | 80,181 | 101,135 | 28.47438 | 38.54854 | 48.62271 |
| 40 IST | 56,406 | 83,225 | 110,044 | 27.11846 | 40.01217 | 52.90589 |
| 41 | 64,443 | 87,244 | 110,044 | 30.98227 | 41.94407 | 52.90589 |
| 41 IST | 64,443 | 95,086 | 125,729 | 30.98227 | 45.71437 | 60.44648 |
| 42 | 73,627 | 99,677 | 125,729 | 35.39759 | 47.92148 | 60.44648 |
| 43 | 84,119 | 113,880 | 143,642 | 40.44164 | 54.75008 | 69.05853 |
| 44 | 96,102 | 130,101 | 164,100 | 46.20275 | 62.54855 | 78.89435 |
| 44+5\% | 100,907 | 136,606 | 172,305 | 48.51288 | 65.67597 | 82.83906 |
| 45 | 109,809 | 148,661 | 187,514 | 52.79287 | 71.47185 | 90.15083 |

## Graded Position by Alpha

E=Exempt/NE=Non Exempt ( NE is subject to the Fair Standards Labor Act)

| Title | FLSA | Grade |
| :---: | :---: | :---: |
| Access Control Technician | NE | 37 |
| Accountant | NE | 37 |
| Accountant Senior | NE | 38 |
| Accounts Receivable Specialist | NE | 37 |
| Administrative Assistant | NE | 37 |
| Administrative Assistant Sr. | NE | 38 |
| Administrative Secretary | NE | 36 |
| Administrator of Communities In Schools | E | 42 |
| Annual Substitute Teacher | E | 38+5\% |
| Application Developer/SIS LD Program Analyst | E | 40IST |
| Application Support Analyst | E | 40IST |
| Area Manager of Student Transportation | E | 41 |
| Asbestos Specialist | NE | 36+5\% |
| Assessment Specialist | E | 41 |
| Assistant Director of Finance | E | 42 |
| Assistant Director of Facility Support | E | 42 |
| Assistant Director of Food Services | E | 42 |
| Assistant Director of Human Resources | E | 42 |
| Assistant Director of Maintenance | E | 42 |
| Assistant Director of Management and Budget | E | 42 |
| Assistant Director of Recruitment | E | 42 |
| Assistant Director of Student Transportation | E | 42 |
| Assistant Manager of Safety and Security | E | 39+5\% |
| Assistant Principal Elementary | E | 40 |
| Assistant Principal High | E | 41 |
| Assistant Principal Middle | E | 41 |
| Assistant Project Manager | E | 39 |
| Assistant School Board Attorney | E | 43 |
| Assistive Technology Tech SE | NE | 36 |
| Associate Principal Elementary | E | 40 |
| Associate Principal High | E | 41 |
| Associate Principal Middle | E | 41 |
| Automation Specialist | NE | 37 |
| Benefits Administrator | E | 41 |
| Benefits Technician | NE | 35 |
| Bilingual Interpreter | NE | 36 |
| Boiler Mechanic | NE | 36+5\% |
| Budget Analyst | E | 40 |
| Budget Analyst Senior | E | 41 |
| Budget Technician | NE | 37 |
| Build-A-House Coordinator | E | 39 |

## Graded Position by Alpha

E=Exempt/NE=Non Exempt ( NE is subject to the Fair Standards Labor Act)

| Title | FLSA | Grade |
| :---: | :---: | :---: |
| Building Automation Systems Analyst | NE | 37+5\% |
| Building Operations Supervisor Elementary | NE | 37 |
| Building Operations Supervisor Secondary | NE | 37+5\% |
| Bus Attendant | NE | 35+5\% |
| Bus Driver | NE | 35+5\% |
| Bus Driver Trainer | NE | 36 |
| Bus Driver/Auxiliary Trainer | NE | 35.50\% |
| Business Analyst | E | 40 |
| Business Process Manager | E | 40IST |
| Business Systems Analyst | E | 40IST |
| Capital Projects Manager | E | 41 |
| Carpenter | NE | 36 |
| Carpentry Lead | NE | 38 |
| Carpentry Supervisor | NE | 39 |
| Chief Academic Officer | E | 45 |
| Chief Finance Officer | E | 45 |
| Chief of Schools | E | 45 |
| Chief Operations Officer | E | 45 |
| CIS Site Coordinator Elementary | E | 39 |
| CIS Site Coordinator Secondary | E | 39 |
| Clinic Assistant | NE | 34+5\% |
| Compensation \& Benefits Analyst | E | 38 |
| Compensation Administrator | E | 41 |
| Conference Center Technician | NE | 37 |
| Construction Contract Administrator | E | 41 |
| Construction Project Manager | E | 41 |
| Coordinator of Alternative Programs | E | 42 |
| Coordinator of Assessment Remediation \& Project Lead the Way | E | 40 |
| Coordinator of Community Use Of Schools | NE | 38 |
| Coordinator of Constituent Services and Student Leadership | E | 42 |
| Coordinator of Curriculum | E | 42 |
| Coordinator of Database Services | E | 41IST |
| Coordinator of Disability Support | E | 42 |
| Coordinator of Early Childhood Services | E | 42 |
| Coordinator of Employee Wellness | E | 41 |
| Coordinator of ESL | E | 42 |
| Coordinator of Family and Community Engagement | E | 42 |
| Coordinator of Gifted Education | E | 42 |
| Coordinator of Networks | E | 41IST |
| Coordinator of Professional Development | E | 42 |
| Coordinator of Psychological Services | E | 42 |

## Graded Position by Alpha

E=Exempt/NE=Non Exempt ( NE is subject to the Fair Standards Labor Act)

| Title | FLSA | Grade |
| :---: | :---: | :---: |
| Coordinator of Research and Evaluation | E | 42 |
| Coordinator of School Counseling | E | 42 |
| Coordinator of School Technology Services | E | 41IST |
| Coordinator of Social Workers | E | 42 |
| Coordinator of Special Education and Transition Services | E | 42 |
| Coordinator of Student Health | E | 42 |
| Coordinator of Title 1 | E | 41 |
| Custodian-Day Porter | NE | 33 |
| Capital Projects Manager | E | 41 |
| Carpenter | NE | 36 |
| Carpentry Lead | NE | 38 |
| Chief Academic Officer | E | 45 |
| Chief Finance Officer | E | 45 |
| Customer Service Coordinator | NE | 37 |
| Database Administrator Senior | E | 40IST |
| Deputy School Board Clerk | NE | 39 |
| Deputy Superintendent | E | $\begin{gathered} \text { no } \\ \text { grade } \end{gathered}$ |
| Director of Career and Technical Education | E | 44 |
| Director of Compensation \& Benefits | E | 44 |
| Director of Construction | E | 44 |
| Director of Curriculum Development and Supt | E | 44 |
| Director of Elementary School Leadership | E | 44 |
| Director of Elementary School Leadership/Title I | E | 44 |
| Director of Equity and Student Support Services | E | 44 |
| Director of Facilities and Maintenance | E | 44 |
| Director of Finance | E | 44 |
| Director of Food Services | E | 44 |
| Director of Government, Policy and Media Services | E | 44 |
| Director of High School Leadership | E | 44 |
| Director of Instructional Innovation | E | 44 |
| Director of Management \& Budget | E | 44 |
| Director of Middle School Leadership | E | 44 |
| Director of School Improvement | E | 44 |
| Director of Special Education | E | 44 |
| Director of Student Transportation | E | 44 |
| Division-Level Mental Health Support Specialist | E | 40 |
| Division Mental Health Intervention Specialist | E | 40 |
| Division Testing Support Specialist | NE | 38 |
| Document Production Specialist | NE | 35 |
| Electrician | NE | 36+5\% |
| Energy Management Engineer | E | 41 |

## Graded Position by Alpha

E=Exempt/NE=Non Exempt ( NE is subject to the Fair Standards Labor Act)

| Title | FLSA | Grade |
| :---: | :---: | :---: |
| Enterprise Systems Analyst | E | 40IST |
| Enterprise System Administrator | E | 40IST |
| Executive Assistant \& Clerk School Board | E | 41 |
| Executive Director Communications and Community Outreach | E | 44+5\% |
| Executive Director Constituent Services and Student Leadership | E | 44+5\% |
| Executive Director HR and Talent Management | E | 44+5\% |
| Executive Director of Technology Services | E | 44+5\% |
| Facility Services Supervisor | E | 39 |
| Family and Community Engagement GE/SE | E | 39 |
| Field Supervisor - Chef | E | 39 |
| Field Supervisor - Marketing | E | 39 |
| Field Supervisor - Nutrition | E | 39 |
| Field Supervisor - Special Programs | E | 39 |
| Field Supervisor - Staff Develop | E | 39 |
| Finance Specialist | NE | 36 |
| Financial Analyst | E | 40 |
| Financial Analyst - One Solution Liaison | E | 40 |
| Financial Compliance \& Security Coordinator | E | 38 |
| Fire Detection \& Sprinkler Equip Tech | NE | 36 |
| Fiscal Technician II | NE | 35 |
| Fiscal Technician III | NE | 36 |
| Fixed Assets Clerk | NE | 36 |
| Food Services Associate | NE | 33 |
| Food \& Nutrition Services Employment Support Specialist | E | 38 |
| Food \& Nutrition Services Manager | NE | 36+5\% |
| Food \& Nutrition Services Manager in Training | NE | 34+5\% |
| General Maintenance Mechanic | NE | 35 |
| Grants Administrator | E | 41 |
| Graphic Design/Web Specialist | E | 38 |
| Head Start Instructional Assistant | NE | 34 |
| Hearing Impaired Assistant | NE | 35 |
| Home School Support Specialist | E | 38 |
| Human Resource Administrator | E | 41 |
| Human Resources Assistant | NE | 37 |
| Human Resources Technician | NE | 35 |
| HVAC Helper | NE | 35 |
| HVAC Mechanic | NE | 36+5\% |
| HVAC Team Leader | NE | 38 |
| IA ESL | NE | 34 |
| IA GE/GE Library | NE | 34 |
| IA GE (CA) | NE | 34 |

Graded Position by Alpha
E=Exempt/NE=Non Exempt (NE is subject to the Fair Standards Labor Act)

| Title | FLSA | Grade |
| :---: | :---: | :---: |
| IA GE Title I | NE | 34 |
| IA GE VA Preschool Initiative | NE | 34 |
| IA SE | NE | 34+5\% |
| Kitchen Equipment Technician | NE | 36+5\% |
| Kitchen Equipment Technician Team Leader | NE | 37+5\% |
| Lead Accountant | E | 39 |
| Lead Network Analyst | E | 40IST |
| Lead Programmer Analyst | E | 40IST |
| Lead Technology Support Analyst | E | 40IST |
| Lead Technology Systems Analyst | E | 40IST |
| Library Assistant | NE | 34 |
| Library Assistant Senior | NE | 35 |
| Licensed Practical Nurse | NE | 37 |
| Local Area Network Technician | NE | 38IST |
| Locksmith | NE | 36 |
| Mail Distribution Carrier | NE | 33 |
| Mail Distribution Team Leader | NE | 35 |
| Manager of Business (Food Service) | E | 40 |
| Manager of Capital Projects | E | 41 |
| Manager of CIS Program | E | 41 |
| Manager of Construction Project | E | 41 |
| Manager of Custodial Services | E | 40 |
| Manager of Payroll | E | 42 |
| Manager of Preventative Maintenance | E | 39 |
| Manager of Safety and Security | E | 41 |
| Masonry/Tile Tech | NE | 36 |
| McKinney Vento Liaison | E | 39+5\% |
| Media Technician | E | 39 |
| Medicaid Support Specialist | E | 39 |
| Music Therapist | E | 40 |
| Network Analyst | E | 39IST |
| Nurse - LPN | NE | 37 |
| Nurse - RN/RN Exceptional Education | E | 40 |
| Occupational/Physical Therapist | E | 40 |
| Occupational/Physical Therapy Technician | NE | 36 |
| Office Administrator | NE | 37 |
| Office Assistant | NE | 33 |
| Office Assistant Sr. | NE | 34 |
| Office Manager | NE | 36 |
| Office Manager Sr. | NE | 37 |
| Operations Analyst | E | 40IST |


| Title | FLSA | Grade |
| :---: | :---: | :---: |
| Painter | NE | 36 |
| Payroll Specialist | NE | 37 |
| Pest Control Specialist | NE | 36+5\% |
| Planning Administrator | E | 41 |
| Plumber | NE | 36+5\% |
| Principal Detention Home | E | 42 |
| Principal Elementary School | E | 42 |
| Principal High School | E | 43 |
| Principal Middle School | E | 43 |
| Print Shop Team Leader | NE | 36+5\% |
| Printer | NE | 35 |
| Program Technician I | NE | 34 |
| Program Technician I Special Ed | NE | 35 |
| Program Technician II | NE | 35 |
| Program Technician III | NE | 36 |
| Program Technician III Security | NE | 36 |
| Psychologist / Psychologist NCSP | E | 40 |
| Purchasing Coordinator | NE | 38 |
| Records Support Specialist | E | 38 |
| Report Writer/SIS Support | E | 38IST |
| Residency Technician | NE | 37 |
| Roofer | NE | 36 |
| Routing Coordinator | NE | 36 |
| School Board Attorney | E | 44 |
| School Counseling Technician | NE | 35 |
| School Security Officer | NE | 35 |
| School Social Worker /School Social Worker C-SSWS | E | 40 |
| Secretary | NE | 35 |
| Secretary Special Education | NE | 35 |
| Security Analyst | E | 40IST |
| Security Electronic Equip Tech | NE | 36 |
| Senior Payroll Specialist | E | 39 |
| Senior Programmer Analyst | E | 39IST |
| Senior SIS Specialist | E | 40IST |
| Service Crew | NE | 34 |
| Service Crew Team Leader | NE | 35 |
| Shop Equipment Mechanic | NE | 36 |
| Sign Language Interpreter | NE | 39 |
| Sign Language Interpreter DHH Certified | NE | 39+5\% |
| Sign Language Interpreter Sr. | NE | 39+5\% |
| SIS Application Specialist | E | 39IST |

## Graded Position by Alpha

| Title | FLSA | Grade |
| :---: | :---: | :---: |
| SIS System Specialist | E | 39IST |
| Skilled Facilities Mechanic-Glazier | NE | 36 |
| Special Assistant to the Superintendent | NE | 39 |
| Specialist - Adult Continuing Education | E | 41 |
| Specialist - Assessment (DDOT) | E | 41 |
| Specialist - Classified Development | E | 41 |
| Specialist - Credentialing | E | 41 |
| Specialist - Deaf \& HI | E | 41 |
| Specialist - Development | E | 41 |
| Specialist - Early Childhood Special Ed | E | 41 |
| Specialist - Educational Data | E | 41 |
| Specialist - Elementary Literacy Curriculum | E | 41 |
| Specialist - Elementary Math Curriculum | E | 41 |
| Specialist - Elementary Science Curriculum | E | 41 |
| Specialist-Elementary Social Studies Curriculum | E | 41 |
| Specialist - Gifted | E | 41 |
| Specialist - Head Start and VPI | E | 41 |
| Specialist - Homebound Instruction | E | 41 |
| Specialist - Instructional Grants | E | 41 |
| Specialist - Instructional Resources | E | 41 |
| Specialist - Intervention Training - PBIS/RP/TIC | E | 41 |
| Specialist - Learning Experience Design | E | 41 |
| Specialist-Library Services | E | 41 |
| Specialist - Medicaid | E | 41 |
| Specialist-Online Training Development | E | 41 |
| Specialist-0T/PT | E | 41 |
| Specialist - PBL Training | E | 41 |
| Specialist - Programs | E | 41 |
| Specialist - Research | E | 41 |
| Specialist - Results Driven Accountability | E | 41 |
| Specialist - School Improvement | E | 41 |
| Specialist-Secondary Curriculum | E | 41 |
| Specialist - Secondary SPED \& Transition Support | E | 41 |
| Specialist - Social and Emotional Intervention | E | 41 |
| Specialist - Special Education Nursing | E | 41 |
| Specialist - Special Education Nursing | E | 41 |
| Specialist-Special Placement | E | 41 |
| Specialist-Special Projects Development | E | 41 |
| Specialist-SPED \& 504 Compliance | E | 41 |
| Specialist - Speech and Language | E | 41 |
| Specialist - Student Conduct, Intervention \& Response | E | 41 |

Graded Position by Alpha

| Title | FLSA | Grade |
| :---: | :---: | :---: |
| Specialist - Student Growth | E | 41 |
| Specialist - Student Wellness | E | 41 |
| Specialist-Summer Session | E | 41 |
| Specialist - Title I | E | 41 |
| Specialist - Vision \& Assistive Tech | E | 41 |
| Specialist - VPI+ Grant | E | 41 |
| Storekeeper | NE | 34 |
| Student Activities Director | E | 41 |
| Student Data Management Specialist | E | 39IST |
| Student Information System Specialist | E | 40IST |
| Student Transportation Coordinator | NE | 36 |
| Supervisor of Auxiliary Services | E | 39 |
| Supervisor of Carpentry | E | 39 |
| Supervisor of Custodial Services | NE | 39 |
| Supervisor of Electrical, Fire Sys \& Plumbing | E | 39 |
| Supervisor of HVAC | E | 39 |
| Supervisor of Nurses | E | 41 |
| Supervisor of Nurses Exceptional Ed | E | 41 |
| Supervisor of Office Equip \& Electronics | E | 39 |
| Supervisor of Print Shop | E | 39 |
| Supervisor of Routing and Technology | E | 39 |
| Technology Support Analyst | NE | 39IST |
| Technology Systems Specialist | NE | 39IST |
| Telecom Install \& Repair Tech | NE | 37IST |
| Testing and Career Center Coordinator | NE | 38 |
| Transition Employment Technician | NE | 36 |
| Truck Operator Assistant | NE | 33 |
| Tutor Monitor | NE | 35 |
| Vending Machine Technician | NE | 36 |
| Virtual Course Facilitator | E | 38+5\% |
| Vision Program Technician | NE | 35 |
| Warehouse Lead | NE | 38 |
| Water Treatment Operator | NE | 36+5\% |
| Web Administrator | E | 39IST |
| Writer/Editor | NE | 39 |

Positions by Grade
E=Exempt/NE=Non Exempt (NE is subject to the Fair Standards Labor Act)

| Grade | Title | Hrs | Days | FLSA | Hourly Rates |  | Annual Salary |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Min | Max | Min | Max |
| 33 | Custodian-Day Porter | 8 | 260 | NE | \$10.67225 | \$17.50671 | \$ 22,198 | \$ 36,414 |
|  | Custodian-Day Porter - Floater | 8 | 260 | NE |  |  | \$ 22,198 | \$ 36,414 |
|  | Food \& Nutrition Services Associate | varies | 185 | NE | \$11.16500 | \$19.03125 |  |  |
|  | Mail Distribution Carrier | 8 | 260 | NE |  |  | \$ 22,198 | \$ 36,414 |
|  | Office Assistant | 6 | 200 | NE |  |  | \$ 12,807 | \$ 21,008 |
|  |  | 8 | 260 | NE |  |  | \$ 22,198 | \$ 36,414 |
|  | Truck Operator Asst | 8 | 260 | NE |  |  | \$ 22,198 | \$ 36,414 |
| 34 | Head Start Instructional Asst | 7.5 | 207 | NE | \$12.19189 | \$20.82036 | \$ 18,928 | \$ 32,324 |
|  | IA ESL | 6 | 200 | NE |  |  | \$ 14,630 | \$ 24,984 |
|  | IA GE (CA) | 6 | 200 | NE |  |  | \$ 14,630 | \$ 24,984 |
|  | IA GE Title I | 7.5 | 207 | NE |  |  | \$ 18,928 | \$ 32,324 |
|  | IA GE VA Preschool Initiative | 7.5 | 207 | NE |  |  | \$ 18,928 | \$ 32,324 |
|  | IA GE/GE Library | 6 | 200 | NE |  |  | \$ 14,630 | \$ 24,984 |
|  | Library Assistant | 8 | 211 | NE |  |  | \$ 20,580 | \$ 35,145 |
|  | Office Assistant Sr | 6 | 200 | NE |  |  | \$ 14,630 | \$ 24,984 |
|  | Program Technician I | 8 | 260 | NE |  |  | \$ 25,359 | \$ 43,306 |
|  | Program Technician I Special Ed | 6.5 | 200 | NE |  |  | \$ 15,849 | \$ 27,066 |
|  | Service Crew | 8 | 260 | NE |  |  | \$ 25,359 | \$ 43,306 |
|  | Storekeeper | 8 | 260 | NE |  |  | \$ 25,359 | \$ 43,306 |
| 34+5\% | Clinic Assistant | 6.5 | 205 | NE | \$12.80213 | \$21.86355 | \$ 17,059 | \$ 29,133 |
|  | Food \& Nutrition Service Manager in Training | 7 | 203 | NE |  |  | \$ 18,192 | \$ 31,068 |
|  | IA SE | 6.5 | 200 | NE |  |  | \$ 16,643 | \$ 28,423 |
| 35 | Benefits Technician | 8 | 260 | NE | \$13.93016 | \$23.78785 | \$ 28,975 | \$ 49,479 |
|  | Document Production Specialist | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | Fiscal Technician II | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | General Maintenance Mechanic | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | Hearing Impaired Assistant | 6.5 | 200 | NE |  |  | \$ 18,109 | \$ 30,924 |
|  | Human Resources Technician | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | HVAC Helper | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | Library Assistant Senior | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  |  | 7.5 | 206 | NE |  |  | \$ 21,522 | \$ 36,752 |
|  | Mail Distribution Team Leader | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | Printer | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | Program Tech I Special Ed | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  |  | 6.5 | 200 | NE |  |  | \$ 18,109 | \$ 30,924 |
|  | Program Technician II | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | School Counseling Technician | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | School Security Officer | 7.25 | 200 | NE |  |  | \$ 20,199 | \$ 34,492 |
|  | Secretary | 8 | 200 | NE |  |  | \$ 22,288 | \$ 38,061 |
|  |  | 8 | 237 | NE |  |  | \$ 26,412 | \$ 45,102 |
|  |  | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | Secretary Special Education | 8 | 200 | NE |  |  | \$ 22,288 | \$ 38,061 |
|  | Service Crew Team Leader | 8 | 260 | NE |  |  | \$ 28,975 | \$ 49,479 |
|  | Technology Resource Assistant | 7 | 200 | NE |  |  | \$ 19,502 | \$ 33,303 |
|  | Tutor Monitor | 7.25 | 200 | NE |  |  | \$ 20,199 | \$ 34,492 |
|  | Vision Program Technician | 6.5 | 200 | NE |  |  | \$ 18,109 | \$ 30,924 |
| 35+5\% | Bus Attendant | 6 | 202 | NE | \$15.59471 | \$25.72572 | \$ 18,901 | \$ 31,180 |
|  | Bus Driver | 6 | 202 | NE |  |  | \$ 18,901 | \$ 31,180 |
|  |  | 8 | 202 | NE |  |  | \$ 25,201 | \$ 41,573 |
|  | Bus Driver/Auxiliary Trainer | 8 | 202 | NE | \$16.59471 | \$26.72572 | \$ 26,817 | \$ 43,189 |

Positions by Grade
$\mathrm{E}=$ Exempt/NE=Non Exempt (NE is subject to the Fair Standards Labor Act)


Positions by Grade
E=Exempt/NE=Non Exempt (NE is subject to the Fair Standards Labor Act)

| Grade | Title | Hrs | Days | FLSA | Hourly Rates |  | Annual Salary |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Min | Max |  | Min |  | Max |
| 37+5\% | Building Automation Systems Analyst | 8 | 260 | NE | \$19.09303 | \$32.60450 |  | 39,714 |  | 67,817 |
|  | Building Operations Supervisor Secondary | 8 | 260 | NE |  |  |  | 39,714 |  | 67,817 |
|  | HVAC Chiller Mechnanic | 8 | 260 | NE |  |  |  | 39,714 |  | 67,817 |
|  | Kitchen Equipment Technician Team Leader | 8 | 260 | NE |  |  |  | 39,714 |  | 67,817 |
| 37IST | Technician - AV Equipment | 8 | 260 | NE | \$18.18449 | \$35.47402 | \$ | 37,824 | \$ | 73,786 |
|  | Technician - Office Repair | 8 | 260 | NE |  |  |  | 37,824 |  | 73,786 |
|  | Technician- Telecom | 8 | 260 | NE |  |  |  | 37,824 |  | 73,786 |
| 38 | Accountant Sr. | 8 | 26 | NE | \$20.77342 | \$35.47402 |  | 43,209 |  | 73,786 |
|  | Administrative Assistant Sr | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Carpentry Lead | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Compensation \& Benefits Analyst | 8 | 260 | E |  |  |  | 43,209 |  | 73,786 |
|  | Coordinator of Community Use Of Schools | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Division Testing Support Specialist | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Food Service Employment Support Specialist | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Graphic Design/Web Specialist | 8 | 260 | E |  |  |  | 43,209 |  | 73,786 |
|  | Home School Support Specialist | 8 | 260 | E |  |  |  | 43,209 |  | 73,786 |
|  | HVAC Team Leader | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Media Technician | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Purchasing Coordinator | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
|  | Records Support Specialist | 8 | 260 | E |  |  |  | 43,209 |  | 73,786 |
|  | Testing/Career Ctr Coordinator | 8 | 221 | NE |  |  |  | 36,727 |  | 62,718 |
|  | Warehouse Lead | 8 | 260 | NE |  |  |  | 43,209 |  | 73,786 |
| 38+5\% | Annual Substitute Teacher | 8 | 200 | E | \$25.50194 | \$25.50194 |  | 40,803 |  | 40,803 |
|  | Educational Interpreter/DHH II | 7.25 | 205 | NE | \$21.81333 | \$37.24820 |  | 37,902 | \$ | 37,902 |
|  | Virtual Course Facilitator | 8 | 200 | E |  |  |  | 40,803 |  | 40,803 |
| 38IST | Local Area Network Technician | 8 | 260 | NE | \$20.77342 | \$40.53116 |  | 43,209 |  | 84,305 |
|  | Report Writer/SIS Support | 8 | 260 | E |  |  |  | +43,209 | \$ | 84,305 |
| 39 | Assistant Project Manager | 8 | 260 | E | \$23.73545 | \$40.53116 |  | +49,370 | \$ | 84,305 |
|  | Auxiliary Services Supervisor | 8 | 260 | E |  |  |  | 49,370 |  | 84,305 |
|  | Build-A-House Coordinator | 8 | 215 | E |  |  |  | + 40,825 |  | 69,714 |
|  | CIS Site Coordinator Secondary | 8 | 237 | E | \$28.83295 | \$40.53116 |  | 54,667 | \$ | 76,847 |
|  | CIS Site Coordinator Elementary | 8 | 211 | E | \$28.83295 | \$40.53116 |  | 48,670 | \$ | 68,417 |
|  | Deputy School Board Clerk | 8 | 260 | NE |  |  |  | 59,973 | \$ | 84,305 |
|  | Energy Management Coordinator | 8 | 260 | E |  |  |  | 59,973 | \$ | 84,305 |
|  | Family and Community Engagement GE/SE | 8 | 237 | E | \$25.67394 | \$40.53116 |  | 48,678 | \$ | 76,847 |
|  | Field Supervisor - Chef | 8 | 260 | E |  |  |  | 53,402 | \$ | 84,305 |
|  | Field Supervisor - Marketing | 8 | 260 | E |  |  |  | 53,402 |  | 84,305 |
|  | Field Supervisor - Nutrition | 8 | 260 | E |  |  |  | 53,402 |  | 84,305 |
|  | Field Supervisor - Special Programs | 8 | 260 | E |  |  |  | 53,402 |  | 84,305 |
|  | Field Supervisor - Staff Develop | 8 | 260 | E |  |  |  | +49,370 |  | 84,305 |
|  | Lead Accountant | 8 | 260 | E |  |  |  | + 49,370 |  | 84,305 |
|  | Manager of Preventative Maintenance | 8 | 260 | E |  |  |  | 49,370 |  | 84,305 |
|  | Medicaid Support Specialist | 8 | 260 | E |  |  |  | +49,370 |  | 84,305 |
|  | Senior Payroll Specialist | 8 | 260 | E |  |  |  | + 49,370 |  | 84,305 |
|  | Special Assistant to the Superintendent | 8 | 260 | NE |  |  |  | + 49,370 |  | 84,305 |
|  | Supervisor of Auxiliary Services | 8 | 260 | E |  |  |  | 49,370 |  | 84,305 |
|  | Supervisor of Carpentry | 8 | 260 | E |  |  |  | 49,370 |  | 84,305 |
|  | Supervisor of Custodial Services | 8 | 260 | E |  |  |  | 49,370 |  | 84,305 |
|  | Supervisor of Electrical, Fire Sys \& Plumbing | 8 | 260 | E |  |  |  | + 49,370 |  | 84,305 |
|  | Supervisor of Facility Services | 8 | 260 | E |  |  |  | + 49,370 |  | 84,305 |
|  | Supervisor of HVAC | 8 | 260 | E |  |  |  | + 49,370 |  | 84,305 |
|  | Supervisor of Office Equip \& Electronics | 8 | 260 | E |  |  |  | + 49,370 |  | 84,305 |
|  | Supervisor of Print Shop | 8 | 260 | E |  |  |  | + 49,370 |  | 84,305 |
|  | Supervisor of Routing and Techology | 8 | 260 | NE |  |  |  | +49,370 |  | 84,305 |
|  | Writer/Editor | 8 | 260 | E |  |  |  | 49,370 |  | 84,305 |

Positions by Grade
E=Exempt/NE=Non Exempt (NE is subject to the Fair Standards Labor Act

| Grade | Title | Hrs | Days | FLSA | Hourly Rates |  | Annual Salary |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Min | Max |  | Min | Max |
| 39+5\% | McKinney Vento Support Specialist | 8 | 260 | E | \$24.92223 | \$42.55881 | \$ | 51,838 | \$ 88,522 |
|  | Sign Language Interpreter DHH Certified | 7.25 | 205 | NE |  |  |  | 37,041 | \$ 63,253 |
|  |  | 8 | 215 | NE |  |  |  | 42,866 | \$ 73,201 |
|  | Assistant Manager of Safety and Security | 8 | 260 | E |  |  | \$ | 51,838 | \$ 88,522 |
| 39IST | Network Analyst | 8 | 260 | E | \$23.73545 | \$46.30733 | \$ | 49,370 | \$ 96,319 |
|  | Senior Programmer Analyst | 8 | 260 | E |  |  |  | 49,370 | \$ 96,319 |
|  | SIS Application Specialist | 8 | 260 | E |  |  |  | 49,370 | \$ 96,319 |
|  | SIS System Specialist | 8 | 260 | E |  |  |  | 49,370 | \$ 96,319 |
|  | Student Data Mgt Specialist | 8 | 260 | E |  |  |  | 49,370 | \$ 96,319 |
|  | Technology Support Analyst | 8 | 260 | NE |  |  |  | 49,370 | \$ 96,319 |
|  | Technology Systems Specialist | 8 | 260 | NE |  |  |  | 49,370 | \$ 96,319 |
|  | Web Administrator | 8 | 260 | E |  |  |  | 49,370 | \$ 96,319 |
| 40 | Assistant Principal Elementary | 8 | 237 | E | \$27.11846 | \$46.30733 | \$ | 51,417 | \$ 87,799 |
|  |  | 8 | 260 | E |  |  | \$ | 56,406 | \$ 96,319 |
|  | Associate Principal Elementary | 8 | 260 | E |  |  |  | 56,406 | \$ 96,319 |
|  | Budget Analyst | 8 | 260 | E |  |  |  | 56,406 | \$ 96,319 |
|  | Business Analyst | 8 | 260 | E |  |  | \$ | 56,406 | \$ 96,319 |
|  | Construction Coordinator | 8 | 260 | E |  |  |  | 56,406 | \$ 96,319 |
|  | Coordinator of Assess Rem \& Proj Lead the Way | 8 | 237 | E |  |  |  | 51,417 | \$ 87,799 |
|  | Division-Level Mental Health Support Specialist | 8 | 218 | E |  |  |  | 47,295 | \$ 80,760 |
|  | Division Mental Heal th Intervention Specialist | 8 | 218 | E |  |  |  | 47,295 | \$ 80,760 |
|  | Financial Analyst | 8 | 260 | E |  |  | \$ | 56,406 | \$ 96,319 |
|  | Financial Analyst-One Solution Liaison | 8 | 260 | E |  |  |  | 56,406 | \$ 96,319 |
|  | Manager of Custodial Services | 8 | 260 | E |  |  |  | 56,406 | \$ 96,319 |
|  | Manager of Business (Food Service) | 8 | 260 | E |  |  | \$ | 56,406 | \$ 96,319 |
|  | Music Therapist | 8 | 235 | E |  |  | \$ | 50,983 | \$ 87,058 |
|  | Nurse - RN/RN Except Educ | 8 | 218 | E | \$28.32500 | \$46.30733 | \$ | 49,399 | \$ 80,760 |
|  | Occupational/Physical Therapist | 8 | 211 | E | \$28.83952 | \$46.30733 |  | 48,681 | \$ 78,167 |
|  | Psychologist / Psychologist NCSP | 8 | 218 | E | \$28.90951 | \$47.30733 |  | 50,418 | \$ 82,504 |
|  |  | 8 | 237 | E |  |  |  | 54,812 | \$ 89,695 |
|  |  | 8 | 260 | E |  |  |  | 60,132 | \$ 98,399 |
|  | School Social Worker/School Social Worker C-SSWS | 8 | 218 | E | \$27.90951 | \$46.30733 |  | 48,674 | \$ 80,760 |
|  |  | 8 | 237 | E |  |  |  | 52,916 | \$ 87,799 |
| 40IST | Application Developer/SIS LD Program Analyst | 8 | 260 | E | \$27.11846 | \$52.90589 | \$ | 56,406 | \$110,044 |
|  | Application Support Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Business Process Manager | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Business Systems Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Database Administrator Senior | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Enterprise Systems Administrator | 8 | 260 | E |  |  | \$ | 56,406 | \$110,044 |
|  | Enterprise Systems Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Lead Network Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Lead Programmer Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Lead Technology Support Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Lead Technology Systems Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Operations Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Security Analyst | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Senior SIS Specialist | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |
|  | Student Information System Specialist | 8 | 260 | E |  |  |  | 56,406 | \$110,044 |

Positions by Grade
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Positions by Grade
E=Exempt/NE=Non Exempt (NE is subject to the Fair Standards Labor Act

| Grade | Title | Hrs | Days | FLSA | Hourly Rates |  | Annual Salary |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Min | Max | Min | Max |
| 41 cont | Specialist - Secondary SPED | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Secondary SPED \& Transition Support | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Social and Emotional Intervention | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Special Education | 8 | 260 | E | \$30.98227 | \$52.90589 | \$ 64,443 | \$110,044 |
|  | Specialist - Special Placement | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Special Projects Development | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - SPED \& 504 Compliance | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Speech and Language | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Student Conduct, Intervention \& Response | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Student Growth | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Student Wellness | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Summer Session | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist - Vision \& Assistive Technology | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Specialist -Special Education Nursing | 8 | 260 | E |  |  | \$ 64,443 | \$110,044 |
|  | Student Activities Director | 8 | 237 | E |  |  | \$ 58,742 | \$100,310 |
| 41IST | Coordinator of Database Services | 8 | 260 | E | \$30.98227 | \$60.44648 | \$ 64,443 | \$125,729 |
|  | Coordinator of Networks | 8 | 260 | E |  |  | \$ 64,443 | \$125,729 |
|  | Coordinator of School Technology Services | 8 | 260 | E |  |  | \$ 64,443 | \$125,729 |
| 42 | Administrator of Communities In Schools | 8 | 260 | E | \$35.39758 | \$60.44538 | \$ 73,627 | \$125,726 |
|  | Administrative Coordinator | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Facility Support | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Finance | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Food Service | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Human Resources | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Maintenance | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Management and Budget | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Recruitment | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Assistant Director of Student Transportation | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Alternative Programs | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Constituent Services and Student Leadership | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Counseling | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Curriculum | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Disability Support | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Early Childhood Services | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of ESL | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Family and Community Engagement | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Gifted Education | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Instructional Technology | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Online Learning | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Professional Development | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Psychological Services | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Research and Evaluation | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Social Worker | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Special Education and Transition Services | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Coordinator of Student Health | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Payroll Manager | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
|  | Principal Detention Home | 8 | 260 | E | \$41.89327 | \$59.55210 | \$ 87,138 | \$130,886 |
|  | Principal Elementary | 8 | 260 | E | \$41.89327 | \$62.92596 | \$ 87,138 | \$130,886 |
|  | Senior Project Manager | 8 | 260 | E |  |  | \$ 73,627 | \$125,726 |
| 43 | Assistant School Board Attorney | 8 | 260 | E | \$40.44163 | \$69.05852 | \$ 84,119 | \$143,642 |
|  | Principal High School | 8 | 260 | E | \$51.75048 | \$74.06346 | \$107,641 | \$154,052 |
|  | Principal Middle School | 8 | 260 | E | \$46.82163 | \$68.49471 | \$ 97,389 | \$142,469 |

Positions by Grade
E=Exempt/NE=Non Exempt (NE is subject to the Fair Standards Labor Act

| Grade | Title | Hrs | Days | FLSA | Hourly Rates |  | Annual Salary |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Min | Max | Min | Max |
| 44 | Director of Career and Technical Education | 8 | 260 | E | \$46.20275 | \$78.89435 | \$ 96,102 | \$164,100 |
|  | Director of Compensation \& Benefits | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Construction | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Curriculum Development and Supt | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Elementary School Leadership | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Elementary School Leadership/Title I | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Equity and Student Support Services | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Facilities and Maintenance | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Finance | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Food Services | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Government, Policy and Media Services | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Health Services | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of High School Leadership | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Instructional Innovation | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Management \& Budget | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Middle School Leadership | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Organizational Development | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of School Improvement | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Special Education | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | Director of Student Transportation | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
|  | School Board Attorney | 8 | 260 | E |  |  | \$ 96,102 | \$164,100 |
| 44+5\% | Executive Director Communications and Community Outreach | 8 | 260 | E | \$48.51289 | \$82.83907 | \$100,907 | \$172,305 |
|  | Executive Director Constituent Svcs and Student Leadership | 8 | 260 | E |  |  | \$100,907 | \$172,305 |
|  | Executive Director HR and Talent Mgmt | 8 | 260 | E |  |  | \$100,907 | \$172,305 |
|  | Executive Director of Technology Services | 8 | 260 | E |  |  | \$100,907 | \$172,305 |
| 45 | Chief Academic Officer | 8 | 260 | E | \$52.79287 | \$90.15083 | \$109,809 | \$187,514 |
|  | Chief Finance Officer | 8 | 260 | E |  |  | \$109,809 | \$187,514 |
|  | Chief of Schools | 8 | 260 | E |  |  | \$109,809 | \$187,514 |
|  | Chief Operations Officer | 8 | 260 | E |  |  | \$109,809 | \$187,514 |
| No <br> graded | Deputy Superintendent | 8 | 260 | E |  |  | N/A | N/A |

## Substitute Rate Schedule

| Title | Hours <br> per day | Hourly <br> rate | Half-day <br> rate | Daily <br> rate |
| :--- | :---: | :---: | :---: | :---: |
| Classroom Teachers, Elementary School Librarian | 6.5 |  |  |  |
| Licensed, Degreed or Non-Degreed with minimum of 60 hours of <br> college credit. |  | $\$ 43.78$ | $\$ 87.55$ |  |
| After 20 consecutive days in same position; retro to start of <br> assignment | 8 |  | $\$ 101.46$ | $\$ 202.92$ |
| Bus Driver | $\mathrm{n} / \mathrm{a}$ | $\$ 15.59$ |  |  |
| Clinic | 6.5 |  | $\$ 28.84$ | $\$ 57.68$ |
| Family Life Educators | 8 |  | $\$ 101.46$ | $\$ 202.92$ |
| Food Services Associate | $\mathrm{n} / \mathrm{a}$ | $\$ 10.30$ |  |  |
| Instructional Assistant - ESL and Pre-K | 6 |  | $\$ 22.66$ | $\$ 45.32$ |
| Instructional Assistant - Special Education | 6.5 |  | $\$ 26.27$ | $\$ 52.53$ |
| Program Tech I SE | 6.5 |  | $\$ 28.84$ | $\$ 57.68$ |
| Tutor Monitor | 6.5 |  | $\$ 24.72$ | $\$ 49.44$ |
| Technology Resource Assistant | 6.5 |  | $\$ 24.72$ | $\$ 49.44$ |
| After 20 consecutive days in same position; retro to start of <br> assignment | 7 |  | $\$ 45.32$ | $\$ 90.64$ |
|  |  |  |  |  |

## Please note:

All other jobs require prior approval from the appropriate Executive Director or designee and are filled through the use of temporary work assignments. Rates for these positions are determined in the Office of Compensation and Benefits.

## Temporary Work Assignment

Verification that the incumbent holds the requirement(s) listed is the responsibility of the employee requesting the TWA.

| Title | Rate | Title <br> (instructional and student tutors) | Rate |
| :---: | :---: | :---: | :---: |
| After School Administrator (restricted to exempt employees. Oversees Teachers working with students after school) | \$26.27 | Instructional Tutor Licensed Requirement: Incumbent holds a valid teaching license. | \$22.96 |
| After School Monitor (oversees students stay ing after school) | \$15.45 | Before/After School Remediation PALS, SOL <br> Requirement: Incumbent has an expired teaching license and/or minimum of bachelor's degree. | \$21.27 |
| Bilingual Interpreter | \$25.75 |  |  |
| Bus Driver (current CCPS Bus Driver) | hourly rate |  |  |
| Bus Driver (not current CCPS Bus Driver) | \$15.59 | Instructional Tutor Non Licensed Requirement: Background that includes professional certification or equivalent, related college coursework. Delivers instruction but is not a licensed teacher. | \$15.45 |
| Bus Driver Transportation Trainer (currently employed bus driver w/CCPS) | hourly rate |  |  |
| Clerical (general office duties, office asst) | \$9.91 |  |  |
| Clerical (secretarial, SOL clerical) | \$12.68 | High School Tutor School Students High School Student; tutoring, assisting students, peer mentoring. | \$8.24 |
| Custodian (retired CCPS Custodian) | \$11.33 |  |  |
| Detention (after school/Saturday) | \$15.45 | Student Monitor <br> Provides a supervised and structured environment for students i.e. cafeteria, etc. | \$7.64 |
| Educational Interpreter/DHH (VQAS II/III Certified or EIPA 3.0) | \$20.65 |  |  |
| Event Workers | \$15.45 | Nursing Instructor (Registered Nurse) | \$25.42 |
| Facilities Helper | \$8.67 |  |  |
| Food Service Associate <br> (Retired CCPS Food Service Manager) | \$13.39 | Assignments below may only be filled by currently licensed teachers |  |
| Food Service Manager/Assistant Manager (Retired CCPS Food Service Mgr) | \$15.97 |  |  |  |
| Locker Maintenance | \$7.47 | Adult Ed Instructor | \$22.96 |
| Professional Development Training Participant (licensed teachers only) | \$10.30 | Carver Career Academy Night School | Teacher's scale |
| Professional Development Training Participant (Non-Exempt Employees attending outside contractual hours) | \$7.47 | Curriculum Development | \$22.96 |
|  |  | Driver's Ed Instructor | \$22.96 |
| Site Coordinator (exempt employees) | \$26.27 | Homebound Teacher | \$24.10 |
| Social Worker (licensed) | \$25.16 | Homebound Case Mgr/Lead Lab Teacher | \$26.27 |
| SOL Testing Coordinator | \$22.96 | Professional Development Training Presenter | \$22.96 |
| Testing/AP Proctor | \$15.45 | VGLA Scoring | \$22.96 |
| Registered Nurse | \$28.32 |  |  |

Temporary Work Assignments are not permitted for the following:
Non-Exempt employees (during their contractual calendar), SRP participants, part-time employees or substitutes.
Temporary Work Assignment rates for areas not listed, will be determined and approved by the office of Compensation and Benefits. Positions that are not listed will be based on the graded pay plan for the comparable position. Student workers must be paid an hourly rate and may not be paid a lump sum.

High School Athletic Stipend

| SCALE <br> GRADE | APPROVED POSITIONS | $\begin{gathered} \text { PER } \\ \text { SCHOOL } \end{gathered}$ | SEASON | PAYMENT SCHEDULE |
| :---: | :---: | :---: | :---: | :---: |
| 3 | ASST ATHLETIC DIR | 1 | FALL, WINTER, SPRING | FALL, WINTER, SPRING |
| 3 | BAND ASSISTANT | 1 | FALL | FALL |
| 4 | BASEBALL ASSISTANT | 1 | SPRING | SPRING |
| 6 | BASEBALL HEAD | 1 | SPRING | SPRING |
| 5 | BASKETBALL ASSISTANT - BOYS | 1 | WINTER | WINTER |
| 5 | BASKETBALL ASSISTANT - GIRLS | 1 | WINTER | WINTER |
| 5 | BASKETBALL FRESHMAN ASST - BOYS | 1 | WINTER | WINTER |
| 5 | BASKETBALL FRESHMAN ASST - GIRLS | 1 | WINTER | WINTER |
| 7 | BASKETBALL HEAD - BOYS | 1 | WINTER | WINTER |
| 7 | BASKETBALL HEAD - GIRLS | 1 | WINTER | WINTER |
| 2 | CHEERLEADER FRESHMAN | 1 | FALL, WINTER | FALL, WINTER |
| 3 | CHEERLEADER HEAD | 1 | FALL, WINTER | FALL, WINTER |
| 2 | CHEERLEADER ASSISTANT | 1 | FALL, WINTER | FALL, WINTER |
| 5 | CROSS COUNTRY HEAD - BOYS | 1 | FALL | FALL |
| 5 | CROSS COUNTRY HEAD - GIRLS | 1 | FALL | FALL |
| 1 | DANCE TEAM | 1 | FALL, WINTER | FALL, WINTER |
| D2 | DRAMA | 2 | ANNUAL | CONTRACT |
| 4 | FIELD HOCKEY ASSISTANT | 1 | FALL | FALL |
| 6 | FIELD HOCKEY HEAD | 1 | FALL | FALL |
| 6 | FOOTBALL ASSISTANT | 5 | FALL | FALL |
| 6 | FOOTBALL FRESHMAN ASSISTANT | 1 | FALL | FALL |
| 8 | FOOTBALL HEAD | 1 | FALL | FALL |
| 1 | FORENSICS ASSISTANT | 1 | WINTER | WINTER |
| 3 | FORENSICS HEAD | 1 | WINTER | WINTER |
| 4 | GOLF HEAD | 1 | FALL | FALL |
| M3 | INSTRUMENTAL | varies | ANNUAL | CONTRACT |
| 4 | LACROSSE ASSISTANT - BOYS | 1 | SPRING | SPRING |
| 4 | LACROSSE ASSISTANT - GIRLS | 1 | SPRING | SPRING |
| 6 | LACROSSE HEAD - BOYS | 1 | SPRING | SPRING |
| 6 | LACROSSE HEAD - GIRLS | 1 | SPRING | SPRING |
| 4 | SOCCER ASSISTANT - BOYS | 1 | SPRING | SPRING |
| 4 | SOCCER ASSISTANT - GIRLS | 1 | SPRING | SPRING |
| 6 | SOCCER HEAD - BOYS | 1 | SPRING | SPRING |
| 6 | SOCCER HEAD - GIRLS | 1 | SPRING | SPRING |
| 4 | SOFTBALL ASSISTANT | 1 | SPRING | SPRING |
| 6 | SOFTBALL HEAD | 1 | SPRING | SPRING |
| M2 | STRINGS | varies | ANNUAL | CONTRACT |
| 4 | SWIM ASSISTANT - BOYS | 1 | WINTER | WINTER |
| 4 | SWIM ASSISTANT - GIRLS | 1 | WINTER | WINTER |
| 6 | SWIM HEAD - BOYS | 1 | WINTER | WINTER |
| 6 | SWIM HEAD - GIRLS | 1 | WINTER | WINTER |
| 4 | TENNIS HEAD - BOYS | 1 | SPRING | SPRING |
| 4 | TENNIS HEAD - GIRLS | 1 | SPRING | SPRING |
| 4 | TRACK INDOOR HEAD - BOYS | 1 | WINTER | WINTER |
| 4 | TRACK INDOOR HEAD - GIRLS | 1 | WINTER | WINTER |
| 4 | TRACK OUTDOOR ASSISTANT - GIRLS | 1 | SPRING | SPRING |
| 4 | TRACK OUTDOOR ASSISTANT -BOYS | 1 | SPRING | SPRING |
| 6 | TRACK OUTDOOR HEAD - BOYS | 1 | SPRING | SPRING |
| 6 | TRACK OUTDOOR HEAD - GIRLS | 1 | SPRING | SPRING |
| M2 | VOCAL | varies | ANNUAL | CONTRACT |
| 4 | VOLLEYBALL ASSISTANT - BOYS | 1 | FALL | FALL |
| 4 | VOLLEYBALL ASSISTANT - GIRLS | 1 | FALL | FALL |
| 6 | VOLLEYBALL HEAD | 2 | FALL | FALL |
| 2 | WEIGHT ROOM SUPV | 1 | FALL, WINTER, SPRING | FALL, WINTER, SPRING |
| 5 | WRESTLING ASSISTANT | 1 | WINTER | WINTER |
| 7 | WRESTLING HEAD | 1 | WINTER | WINTER |

## Middle School Athletic Stipend

| Scale <br> Grade | Approved Positions | Per School | Seasons | Payment <br> Schedule |
| :---: | :--- | :---: | :--- | :--- |
| 4 | BASKETBALL HEAD - BOYS | 1 | WINTER | WINTER |
| 4 | BASKETBALL HEAD - GIRLS | 1 | FALL | FALL |
| 5.1 | CHEERLEADER | 1 | FALL, WINTER | FALL, WINTER |
| 4 | CROSS COUNTRY | 1 | FALL | FALL |
| 3 | CROSS COUNTRY ASSISTANT | 1 | FALL | FALL |
| D1 | DRAMA | 1 | ANNUAL | CONTRACT |
| M1 | INSTRUMENTAL | 1 | FALL | FALL |
| 4 | SOCCER HEAD - BOYS | 1 | SPRING | SPRING |
| 4 | SOCCER HEAD - GIRLS | VARIES | WINTER | CONTRACT |
| M1 | STRINGS | 1 | SPRING | SPRING |
| 3 | TRACK OUTDOOR ASSISTANT - BOYS | 1 | SPRING | SPRING |
| 3 | TRACK OUTDOOR ASSISTANT - GIRLS | 1 | SPRING | SPRING |
| 4 | TRACK OUTDOOR HEAD - BOYS | 1 | SPRING | SPRING |
| 4 | TRACK OUTDOOR HEAD - GIRLS | VARIES | ANNUAL | CONTRACT |
| M1 | VOCAL |  |  |  |


| Intramurals (270 hour yearly limit) | HOURS | FALL, WINTER, SPRING |
| :---: | :--- | :---: |
|  | 10 hours | $\$ 419$ |
|  | 20 hours | $\$ 628$ |
|  | 30 hours | $\$ 943$ |

Intramurals are an organized sport or academic activity that is individualized by the school for a sport or academic activity that isn't already budgeted. The intramural stipend is not to be used for coaching positions that are already listed.

## Middle and High School Athletic Stipend Scale

| EXPERIENCE | GR 1 | GR 2 | GR 3 | GR 4 | GR 5.1 | GR 5 | GR 6 | GR 7 | GR 8 |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 0 | 906 | 1,087 | 1,305 | 1,566 | 939 | 1,879 | 2,255 | 2,706 | 3,247 |
| 1 | 919 | 1,103 | 1,324 | 1,589 | 953 | 1,907 | 2,288 | 2,745 | 3,295 |
| $2-4$ | 929 | 1,114 | 1,337 | 1,605 | 963 | 1,925 | 2,311 | 2,773 | 3,327 |
| 5 | 950 | 1,140 | 1,368 | 1,641 | 985 | 1,970 | 2,364 | 2,837 | 3,404 |
| $6-12$ | 971 | 1,166 | 1,399 | 1,678 | 1,007 | 2,014 | 2,417 | 2,900 | 3,480 |
| 13 | 993 | 1,192 | 1,430 | 1,716 | 1,030 | 2,059 | 2,471 | 2,966 | 3,559 |
| 14 | 1,016 | 1,219 | 1,462 | 1,755 | 1,053 | 2,106 | 2,527 | 3,032 | 3,639 |
| 15 | 1,038 | 1,246 | 1,495 | 1,794 | 1,077 | 2,153 | 2,584 | 3,101 | 3,721 |
| 16 | 1,062 | 1,274 | 1,529 | 1,835 | 1,101 | 2,202 | 2,642 | 3,170 | 3,804 |
| 17 | 1,086 | 1,303 | 1,563 | 1,876 | 1,126 | 2,251 | 2,701 | 3,242 | 3,890 |
| 18 | 1,110 | 1,332 | 1,598 | 1,918 | 1,151 | 2,302 | 2,762 | 3,315 | 3,977 |
| 19 | 1,135 | 1,362 | 1,634 | 1,961 | 1,177 | 2,354 | 2,824 | 3,389 | 4,067 |
| 20 | 1,161 | 1,393 | 1,671 | 2,005 | 1,203 | 2,407 | 2,888 | 3,465 | 4,158 |
| 21 | 1,187 | 1,424 | 1,709 | 2,051 | 1,230 | 2,461 | 2,953 | 3,543 | 4,252 |
| 22 | 1,213 | 1,456 | 1,747 | 2,097 | 1,258 | 2,516 | 3,019 | 3,623 | 4,348 |
| 23 | 1,241 | 1,489 | 1,787 | 2,144 | 1,286 | 2,573 | 3,087 | 3,705 | 4,446 |
| 24 | 1,269 | 1,522 | 1,827 | 2,192 | 1,315 | 2,631 | 3,157 | 3,788 | 4,546 |
| 25 | 1,297 | 1,557 | 1,868 | 2,241 | 1,345 | 2,690 | 3,228 | 3,873 | 4,648 |
| 26 | 1,326 | 1,592 | 1,910 | 2,292 | 1,375 | 2,750 | 3,300 | 3,960 | 4,752 |
| 27 | 1,356 | 1,627 | 1,953 | 2,343 | 1,406 | 2,812 | 3,375 | 4,049 | 4,859 |
| 28 | 1,387 | 1,664 | 1,997 | 2,396 | 1,438 | 2,875 | 3,450 | 4,141 | 4,969 |
| 29 | 1,418 | 1,701 | 2,042 | 2,450 | 1,470 | 2,940 | 3,528 | 4,234 | 5,080 |
| $30+$ | 1,450 | 1,740 | 2,088 | 2,505 | 1,503 | 3,006 | 3,607 | 4,329 | 5,195 |

Music and Drama Stipend Scale

| Exp. | Music |  |  | Exp. | Drama |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M1 <br> Middle School | M2 <br> Vocal/String | M3 <br> Instrumental |  | D1 <br> Middle School | D2 <br> High School |
| 0 | 1,387 | 1,998 | 3,451 | 0 | 1,088 | 1,879 |
| 1 | 1,407 | 2,027 | 3,502 | 1 | 1,104 | 1,907 |
| 2-4 | 1,421 | 2,047 | 3,537 | 2-4 | 1,115 | 1,926 |
| 5-6 | 1,453 | 2,093 | 3,617 | 5 | 1,140 | 1,970 |
| 7-12 | 1,486 | 2,141 | 3,699 | 6-12 | 1,166 | 2,014 |
| 13 | 1,520 | 2,189 | 3,782 | 13 | 1,192 | 2,059 |
| 14 | 1,555 | 2,238 | 3,868 | 14 | 1,219 | 2,106 |
| 15 | 1,589 | 2,288 | 3,954 | 15 | 1,246 | 2,153 |
| 16 | 1,625 | 2,340 | 4,044 | 16 | 1,274 | 2,202 |
| 17 | 1,662 | 2,393 | 4,134 | 17 | 1,303 | 2,251 |
| 18 | 1,699 | 2,446 | 4,228 | 18 | 1,332 | 2,302 |
| 19 | 1,737 | 2,502 | 4,323 | 19 | 1,362 | 2,354 |
| 20 | 1,777 | 2,558 | 4,420 | 20 | 1,393 | 2,407 |
| 21 | 1,817 | 2,615 | 4,519 | 21 | 1,424 | 2,461 |
| 22 | 1,858 | 2,674 | 4,622 | 22 | 1,456 | 2,516 |
| 23 | 1,899 | 2,734 | 4,725 | 23 | 1,489 | 2,573 |
| 24 | 1,942 | 2,796 | 4,831 | 24 | 1,522 | 2,631 |
| 25 | 1,985 | 2,859 | 4,941 | 25 | 1,557 | 2,690 |
| 26 | 2,030 | 2,924 | 5,051 | 26 | 1,592 | 2,750 |
| 27 | 2,076 | 2,988 | 5,165 | 27 | 1,627 | 2,812 |
| 28 | 2,123 | 3,057 | 5,281 | 28 | 1,664 | 2,875 |
| 29 | 2,170 | 3,125 | 5,400 | 29 | 1,701 | 2,940 |
| 30 | 2,219 | 3,196 | 5,521 | 30 | 1,740 | 3,006 |

## High School Academic Stipend

| Stipend <br> Scale | Approved <br> Positions | Positions per <br> School | Seasons | Payment <br> Schedule |
| :---: | :--- | :---: | :---: | :---: |
| 4 | ACADEMIC TEAM | 1 | WINTER | WINTER |
| 2 | DEBATE ASSISTANT | 1 | WINTER | WINTER |
| 4 | DEBATE HEAD | 1 | WINTER | WINTER |
| 1 | FORENSIC ASSISTANT | 1 | WINTER | WINTER |
| 3 | FORENSIC HEAD | 1 | WINTER | WINTER |
| 2 | JUNIOR CLASS SPONSOR | 1 | SPRING | SPRING |
| 1 | MAGAZINE | 1 | SPRING | SPRING |
| 4 | NEWSPAPER | 1 | SPRING | SPRING |
| 3 | SENIOR CLASS SPONSOR | 1 | SPRING | SPRING |
| 3 | STUDENT GOVERNMENT | 1 | SPRING | SPRING |
| 4 | YEARBOOK | SPRING | SPRING |  |


| Stipend Scale |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Experience | GR 1 | GR 2 | GR 3 | GR 4 |
| 0 | 897 | 1,077 | 1,292 | 1,550 |
| 1-3 | 910 | 1,092 | 1,311 | 1,573 |
| 4 | 931 | 1,118 | 1,341 | 1,609 |
| 5-11 | 952 | 1,143 | 1,371 | 1,646 |
| 12 | 974 | 1,168 | 1,402 | 1,683 |
| 13 | 996 | 1,195 | 1,434 | 1,720 |
| 14 | 1,018 | 1,222 | 1,466 | 1,759 |
| 15 | 1,041 | 1,249 | 1,499 | 1,799 |
| 16 | 1,064 | 1,277 | 1,533 | 1,839 |
| 17 | 1,088 | 1,306 | 1,567 | 1,881 |
| 18 | 1,113 | 1,335 | 1,602 | 1,923 |
| 19 | 1,138 | 1,365 | 1,638 | 1,966 |
| 20 | 1,163 | 1,396 | 1,675 | 2,010 |
| 21 | 1,190 | 1,427 | 1,713 | 2,056 |
| 22 | 1,216 | 1,460 | 1,752 | 2,102 |
| 23 | 1,244 | 1,492 | 1,791 | 2,149 |
| 24 | 1,272 | 1,526 | 1,831 | 2,197 |
| 25 | 1,300 | 1,560 | 1,872 | 2,247 |
| 26 | 1,330 | 1,595 | 1,915 | 2,297 |
| 27 | 1,359 | 1,631 | 1,958 | 2,349 |
| 28 | 1,390 | 1,668 | 2,002 | 2,402 |
| 29 | 1,421 | 1,706 | 2,047 | 2,456 |
| 30+ | 1,453 | 1,744 | 2,093 | 2,511 |

Middle School Academic Stipend

| Stipend <br> Scale | Approved <br> Positions | Positions <br> per school | Season | Payment <br> Schedule |
| :---: | :--- | :---: | :---: | :---: |
| 1 | NEWSPAPER OR MAGAZINE | 1 | SPRING | SPRING |
| 2 | STUDENT GOVERNMENT | 1 | SPRING | SPRING |
| 4 | YEARBOOK | 1 | SPRING | SPRING |


| Stipend Scale |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Experience | GR 1 | GR 2 | GR 3 | GR 4 |
| 0 | 897 | 1,077 | 1,292 | 1,550 |
| 1-3 | 910 | 1,092 | 1,311 | 1,573 |
| 4 | 931 | 1,118 | 1,341 | 1,609 |
| 5-11 | 952 | 1,143 | 1,371 | 1,646 |
| 12 | 974 | 1,168 | 1,402 | 1,683 |
| 13 | 996 | 1,195 | 1,434 | 1,720 |
| 14 | 1,018 | 1,222 | 1,466 | 1,759 |
| 15 | 1,041 | 1,249 | 1,499 | 1,799 |
| 16 | 1,064 | 1,277 | 1,533 | 1,839 |
| 17 | 1,088 | 1,306 | 1,567 | 1,881 |
| 18 | 1,113 | 1,335 | 1,602 | 1,923 |
| 19 | 1,138 | 1,365 | 1,638 | 1,966 |
| 20 | 1,163 | 1,396 | 1,675 | 2,010 |
| 21 | 1,190 | 1,427 | 1,713 | 2,056 |
| 22 | 1,216 | 1,460 | 1,752 | 2,102 |
| 23 | 1,244 | 1,492 | 1,791 | 2,149 |
| 24 | 1,272 | 1,526 | 1,831 | 2,197 |
| 25 | 1,300 | 1,560 | 1,872 | 2,247 |
| 26 | 1,330 | 1,595 | 1,915 | 2,297 |
| 27 | 1,359 | 1,631 | 1,958 | 2,349 |
| 28 | 1,390 | 1,668 | 2,002 | 2,402 |
| 29 | 1,421 | 1,706 | 2,047 | 2,456 |
| 30+ | 1,453 | 1,744 | 2,093 | 2,511 |

## Middle and High School Additional Academic Stipend

| Middle School <br> Approved Positions | Positions <br> Per School | Min-Max | Payment Schedule |
| :--- | :---: | :---: | :---: |
| DEPARTMENT CHAIR: <br> Minimum of 4 teaching FTE's, Core: Language Arts, <br> Math, Science and Social Studies Non-Core: <br> Health/P.E., Fine Arts (includes World Languages <br> and Electives) <br> No additional planning period provided | 6 |  |  |
| WEB CURATOR | 1 | $\$ 1,229$ | SEMESTER |


| High School Approved Positions | Positions Per School | Min-Max | Payment Schedule |
| :---: | :---: | :---: | :---: |
| DEPARTMENT CHAIR: Core: Language Arts, Math, Science and Social Studies Non-Core: Health/P.E., Fine Arts, World Languages, Vocational Education | 8 |  |  |
| Minimum of 4 teaching FTE's, core subject area, regular supplement and planning period |  | \$677-\$1,178 | SEMESTER |
| Excess of 21 teaching FTE's, core subject area, double supplement and planning period |  | \$1,353-\$2,358 | SEMESTER |
| Minimum of 4 , and up to and including 8 teaching FTE's, non-core subject area, double supplement, no personal planning period |  | \$1,353-\$2,358 | SEMESTER |
| More than 8 teaching FTE's, non-core subject area, regular supplement and planning period |  | \$677-\$1,178 | SEMESTER |
| WEB CURATOR | 1 | \$515 | SEMESTER |
| SPECIALTY CENTER COORDINATOR** | 1 | \$1,414 | SEMESTER |
| **Daily functions and teaching assignments are determined by the school principal with consideration of the needs of the school. Must teach 2 classes during semester to be eligible for supplement. |  |  |  |

## Elementary School Stipend

| APPROVED ELEMENARY SCHOOL POSITIONS | POSITIONS PER SCHOOL | MIN-MAX | PAYMENT SCHEDULE |
| :---: | :---: | :---: | :---: |
| DEPARTMENT CHAIR: <br> K-5 - One per grade level | 6 | \$515 | ANNUAL |
| ```Lead Teacher (CONTENT AREAS) - 4 ESOL - 1 Special Education - 1 Resource - 1``` | 7 | \$515 | ANNUAL |
| WEB CURATOR | 1 | \$515 | SEMESTER |
| SUPPLEMENT NOTES |  |  |  |

FTE= 1 full time position or the equivalent number of part time teaching positions to equal one full time position.

If a principal determines the need for a core department chair to teach a 5th class, the employee will be paid an additional 2 FTE. Core department chair incumbents may not teach more than 5 classes at any time.

Intramurals are an organized sport that is individualized by the school for a sport that isn't already budgeted for. The intramural supplement is not to be used for coaching positions that are already listed.

In the event that an employee cannot complete the supplement assignment, the supplement payment will be prorated based on the percentage completed.

Special Education Department Chair duties are performed by the Special Education Coordinator as part of their job function.

Only teachers that are assigned students and teaching duties are eligible to receive Department Chair and Specialty Center supplements. A minimum of two classes taught per semester is required.

## PAYMENT SCHEDULE FOR SUPPLEMENTS

ANNUAL Supplement paid 50\% at the end of each semester
CONTRACT Added to base salary
FALL Paid in November
SEMESTER Paid in November and paid again in May
SPRING Paid in May
WINTER Paid in February

## 2019 Summer Session

| Position | Rate |
| :---: | :---: |
| Assistant Site Coordinator | \$4,184.38 |
| Assistant Testing Coordinator | \$4,326.00 |
| Central Office Liaisons | \$4,326.00 |
| Clinic Assistant | \$10.30 |
| Coordinator \& Assistant Coordinator - Split | \$4,703.24 |
| Counseling Coordinator | \$5,222.10 |
| Counseling Coordinator - Academy | \$5,222.10 |
| Elementary Supervisor | \$5,222.10 |
| ESOL Liaison - Academy | \$25.75 |
| ESOL Site Coordinator | \$5,222.10 |
| Graduation Planner | \$1,442.00 |
| Home School Liaison | \$1,030.00 |
| Instructional Assistant - General Ed. | \$9.27 |
| Instructional Assistant - Special Ed. | \$10.30 |
| Librarian | \$25.75 |
| Licensed Practical Nurse | \$2980.25 |
| Office (Building) Liaison - Academy | \$4,326.00 |
| SAT Coordinator | \$5,222.10 |
| Secondary Supervisor | \$5,222.10 |
| Secretary | \$11.33 |
| Secretary - SAT Academy | \$11.33 |
| Secretary - SOL Academy | \$12.68 |
| Security Monitor | \$10.30 |
| Site Coordinator | \$5,222.10 |
| Site Coordinator - Split | \$2,611.05 |
| SOL Coordinator | \$5,222.10 |
| Special Education Consultant Teacher | \$25.75 |
| Special Education Coordinator - Academy | \$5,222.10 |
| Substitute - Instructional Assistant - Gen Ed | \$9.27 |
| Substitute - Instructional Assistant - Special Ed | \$10.30 |
| Substitute - Secretary | \$11.33 |
| Substitute Assistant Site Coordinator | \$25.75 |
| Substitute Site Coordinator | \$25.75 |
| Substitute Teacher - Degreed | \$25.75 |
| Substitute Teacher - Non-Degreed | \$12.36 |
| Summer Session Office Liaison | \$4,326.00 |
| Teacher | \$25.75 |


[^0]:    Teachers with a National Board Certification will receive from the Commonwealth of Virginia, a one-time $\$ 5,000$ stipend and a $\$ 2,500$ stipend thereafter for the life of the certificate. CCPS guarantees proposed State contributions. Current CCPS teachers who complete the National Board Certification process through CCPS and meet DOE eligibility receive a $\$ 2,500$ award administered through the Professional Development Office.

